

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT

141 Union Boulevard, Suite 150
Lakewood, Colorado 80228-1898
Tel: 303-987-0835 x 800-741-3254

<https://www.roxboroughmetrodistrict.org/>

NOTICE OF MEETING AND AGENDA

<u>Board of Directors:</u>	<u>Office:</u>	<u>Term/Expires:</u>
Mat Hart	President	2025/May 2025
Ephram Glass	Vice President	2027/May 2027
Travis Jensen	Secretary	2025/May 2025
Mark Rubic		2025/May 2025
Debra Prysby		2027/May 2027

DATE: May 17, 2023
TIME: 6:00 p.m.
LOCATION: Roxborough Library Meeting Room
8357 North Rampart Range Road #200
Littleton, Colorado 80125

And via Zoom Meeting

<https://us02web.zoom.us/j/86267550643?pwd=V3RnRGRtWkRyUIZZc1VMWTJFZjFHdz09>

Meeting ID: 862 6755 0643

Passcode: 987572

Call in Number: 1 (719) 359-4580

** Agenda is preliminary and subject to change by majority vote of the Board at the meeting.*

** Individuals requiring special accommodation to attend and/or participate in the meeting please advise the District Manager (pripko@sdmsi.com or 303-987-0835) of their specific need(s) before the meeting.*

I. ADMINISTRATIVE MATTERS (10 minutes)

A. Disclosure of Potential Conflicts of Interest.

B. Additions/Deletions/Approval of Agenda.

C. Discuss results of cancelled May 2, 2023 Regular Election for Directors (enclosure).

D. Consider appointment of Officers.

II. GUEST SPEAKER- SIPA (30 minutes)*

III. PUBLIC COMMENTS/HOMEOWNER REQUESTS (15 minutes)*

- A. Members of the public may express their views to the Board on matters that affect the District. Comments will be limited to three (3) minutes. Please sign in. Questions may be asked of the Board but will not be answered at this time. Please refer to the Meeting Code of Conduct for additional guidelines:

<https://www.roxboroughmetrodistrict.org/2022-meetings>

IV. CONSENT AGENDA – (5 minutes)*

These items are considered to be routine and will be approved and/or ratified by one motion. There will be no separate discussion of these items unless a Board Member so requests, in which event, the item will be removed from the Consent Agenda and considered on the Regular Agenda.

- Minutes of the following meetings (enclosures):
 - a. February 21, 2023
 - b. March 8, 2023
 - c. April 18, 2023
-

V. FINANCIAL MATTERS- (15 minutes)*

- A. Review and ratify approval of the payment of claims for the periods ending as follows (enclosure):

Note: The claims listed represent only the payments approved and released during the indicated month.

Fund	Period Ending April 30, 2023
Total Claims	\$ 43,500.86

- B. Review and accept unaudited financial report for the period ending April 30, 2023 (enclosure).
-

VI. OPERATION AND MAINTENANCE MATTERS

- A. Landscaping Updates- CDI Landscape, LLC (5 minutes)*

1. Update regarding spring preparation.
 2. Proposal for Annual Flowers. (enclosure)
-

- B. Discussion regarding playground replacement. (enclosure) (10 minutes)*
-

- C. Review updated tree proposals.(enclosure) (5 minutes)*
-

- D. General Updates regarding ongoing projects:

1. Chatfield Farms planter facade replacement. (1 minute)
-

2. Electrical fixes on Rampart median. (1 minute)
-

3. Playground repairs (to be distributed) (2 minutes)
-

- E. District management updates.

1. Updated action item list (enclosure). (4 minutes)
-

2. SDMS Monthly Report (enclosure). (1 minute)
-

3. Monthly Invoice from Foothills Park & Recreation re: April 2023 Roxborough Village Resident Use (enclosure). (1 minute)
-

VII. ENGINEERING MATTERS

- A. Consider proposed District Engineer Services Contract (to be distributed) (3 minutes)*
-

- B. Other
-

VIII. LEGAL MATTERS

- A. Meeting Code of Conduct review and approval (enclosure). (3 minutes)
-

- B. Consider proposed updated Contract for mosquito treatment (enclosure). (2 minutes)*

- C. Consider adoption of updated rules and regulations regarding field usage regarding vehicle use and reservations (enclosure) (2 minutes)*

- D. Other

IX. DIRECTOR MATTERS

- A. Discuss proposed Public Meeting Notice, Agenda, Meeting Packet and Director, Consultant, or Vendor Expectations (enclosure). (3 minutes)

- B. Discussion regarding District signage. (5 minutes)

- C. Other (1 minute)

X. OTHER MATTERS

- A. Review action items and add to spreadsheet. (5 minutes)

XI. ADJOURNMENT **THE NEXT REGULAR MEETING IS SCHEDULED FOR WEDNESDAY, JUNE 21, 2023**

**RESOLUTION OF DESIGNATED ELECTION OFFICIAL
REGARDING CANCELLATION OF ELECTION AND
DECLARATION DEEMING CANDIDATES ELECTED**

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT
Douglas County, Colorado

A. The Designated Election Official of the Roxborough Village Metropolitan District (“**District**”) has been duly authorized by the Board of Directors of the District to cancel the election and declare candidates elected at the close of business on the sixty-third (63rd) day before the election to be conducted on May 2, 2023, pursuant to that certain Resolution Calling Election attached hereto as **Exhibit A**.

B. On the sixty-third (63rd) day before the election, there were not more candidates for director than offices to be filled, including candidates filing affidavits of intent to be write-in candidates.

NOW, THEREFORE, be it resolved by the Designated Election Official of the District that:

1. The regular election to be conducted on May 2, 2023, is hereby cancelled pursuant to Section 1-13.5-513, C.R.S.

2. The following candidates are declared elected for the following terms of office:

<u>Name</u>	<u>Term</u>
Ephram Glass	Second Regular Election, May 2027
Debra Prysby	Second Regular Election, May 2027

DATED this 2nd day of March, 2023.

ROXBOROUGH VILLAGE METROPOLITAN
DISTRICT

By: 

Peggy Ripko, Designated Election Official
Roxborough Village Metropolitan District
141 Union Boulevard, Suite 150
Lakewood, Colorado 80228
Phone: (303) 987-0835

EXHIBIT A

Resolution Calling Election

**RESOLUTION
BOARD OF DIRECTORS
ROXBOROUGH VILLAGE METROPOLITAN DISTRICT**

A RESOLUTION CALLING FOR A MAIL BALLOT ELECTION ON MAY 2, 2023

WHEREAS, the Roxborough Village Metropolitan District ("**District**") is a political subdivision of the State of Colorado, organized pursuant to Special District Act, C.R.S. § 32-1-101, *et seq.* ("**Act**");

WHEREAS, pursuant to Section 1-13.5-111, C.R.S. of the Local Government Election Code, the District is required to hold a regular election on the Tuesday succeeding the first Monday in May in the year 2023 to fill Director positions that have become vacant through expiration of the term of office or otherwise. Accordingly, the District is required to hold an election on May 2, 2023 ("**Election**");

WHEREAS, during the Election, two eligible electors must be elected to fill the positions currently held by Director Ephram Glass and Director Calvin Brown. In accordance with State law, those elected at the May 2, 2023 election will serve for a term of four years each;

WHEREAS, pursuant to C.R.S. §§ 1-13.5-108 and 32-1-804(2), the District's Board of Directors ("**Board**") is required to appoint a Designated Election Official ("**DEO**") who is responsible for conducting the Election in accordance with the Colorado Local Government Election Code, the Act, and all other applicable laws, rules, and regulations (collectively, "**Applicable Law**"); and,

WHEREAS, it is necessary to set forth certain procedures concerning the conduct of the Election.

NOW, THEREFORE, be it resolved by the Board of Directors of the Roxborough Village Metropolitan District that:

1. A regular mail ballot election of the eligible electors of the District shall be held on May 2, 2023, between the hours of 7:00 a.m. and 7:00 p.m. pursuant to and in accordance with all Applicable Law. At that time, two Directors will be elected to serve a four year term each.
2. The Board designates Peggy Ripko with Special District Management Services, 141 Union Boulevard, Suite 150, Lakewood, CO 80228-1898, to serve as the District's DEO for the Election. The DEO shall have full authority to take any and all actions necessary and appropriate to conduct the Election in accordance with the requirements of Applicable Law, including, but not limited to, publishing a Call for Nominations and appointing election judges.

3. Self-nomination and acceptance forms shall be available at the DEO's office located at 141 Union Boulevard, Suite 150, Lakewood, CO 80228-1898. All candidates must file self-nomination and acceptance forms with the DEO no later than the close of business on Friday, February 24, 2023.

4. If Applicable Law permits the DEO to cancel the Election, then the DEO may cancel the Election in accordance with the requirements of Applicable Law. In such case, the DEO shall have full authority to take any and all actions necessary and appropriate to cancel the Election.

5. The District shall be responsible for the payment of any and all costs associated with the conduct of the Election, including its cancellation, if necessary.

6. If any section, paragraph, clause, or provision of this Resolution shall for any reason be held to be invalid or unenforceable, the invalidity or unenforceability of such section, paragraph, clause, or provision shall not affect any of the remaining provisions of this Resolution.

7. The provisions of this Resolution shall take effect immediately.

ADOPTED this 12th day of December, 2022 by the Board of Directors of the Roxborough Village Metropolitan District.

Mathew Hart

Director

Director

Ephraim Glass

Director

Calvin Brown

Director

Travis C Jensen

Director

From: [Paola Corado](mailto:Paola.Corado@roxboroughmetrodistrict.org)
To: ["mathewhart@roxboroughmetrodistrict.org"](mailto:mathewhart@roxboroughmetrodistrict.org); ["ephramglass@roxboroughmetrodistrict.org"](mailto:ephramglass@roxboroughmetrodistrict.org);
["travisjensen@roxboroughmetrodistrict.org"](mailto:travisjensen@roxboroughmetrodistrict.org); ["rubicmj@comcast.net"](mailto:rubicmj@comcast.net);
["calvinbrown@roxboroughmetrodistrict.org"](mailto:calvinbrown@roxboroughmetrodistrict.org); ["debbieprysby@gmail.com"](mailto:debbieprysby@gmail.com)
Cc: [Peggy Ripko](mailto:Peggy.Ripko@roxboroughmetrodistrict.org); [Larry Loften](mailto:Larry.Loften@roxboroughmetrodistrict.org); [Alysia Padilla](mailto:Alysia.Padilla@roxboroughmetrodistrict.org); ["KDuke@irelandstapleton.com"](mailto:KDuke@irelandstapleton.com)
Subject: Roxborough Village Metropolitan District, Notice of Cancellation
Date: Friday, March 17, 2023 2:45:00 PM
Attachments: [NOTICE OF CANCELLATION.pdf](#)

Hello,

This email is to notify you that the May 2, 2023 regular election for the District has been cancelled since there were no more candidates than positions to be filled on the Board of Directors. Attached is the notice of cancellation for the District detailing the Directors elected or re-elected to the Board of Directors by acclamation.

Our office will be providing updated Oaths of Office to each of the elected/re-elected directors in early May. The terms of office for the newly elected directors will commence as soon as our office receives and files the executed Oaths of Office with the District Court and the Division of Local Government (but no earlier than May 3, 2023). After all oaths have been received the Board will be comprised as listed below:

Mat Hart
Ephram Glass
Travis Jensen
Mark Rubic
Debra Prysby

Thank you,
Paola Corado
Administrative Assistant



141 Union Boulevard, Suite 150
Lakewood, CO 80228-1898
pcorado@sdmsi.com
Direct: 720-214-3963
Phone: 303-987-0835

The information contained in this electronic communication and any document attached hereto or transmitted herewith is confidential and intended for the exclusive use of the individual or entity named above. If the reader of this message is not the intended recipient or the employee or agent responsible for delivering it to the intended recipient, you are hereby notified that any examination, use, dissemination, distribution or copying of this communication or any part thereof is strictly prohibited. If you have received this communication in error, please immediately notify the sender by reply e-mail and destroy this communication. Thank you.

RECORD OF PROCEEDINGS

MINUTES OF A REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE ROXBOROUGH VILLAGE METROPOLITAN DISTRICT HELD FEBRUARY 21, 2023

A Regular Meeting of the Board of Directors (referred to hereafter as the “Board”) of Roxborough Village Metropolitan District (the “District”) was convened on Thursday, the 21st day of February, 2023 at 6:00 p.m. via Zoom Meeting. The meeting was open to the public.

ATTENDANCE

Directors In Attendance Were:

Mathew Hart
Ephram Glass
Calvin Brown
Travis Jensen
Mark Rubic

Also In Attendance Were:

Larry Loften and Peggy Ripko; Special District Management Services, Inc. (“SDMS”)

Kelley Duke, Esq.; Ireland Stapleton Pryor & Pascoe, P.C.

Brenna Karamigios; Gemsbok Consulting Inc. (“Gemsbok”)

Trip McLaughlin and Taylor Goertz; IMEG, Corp. (for a portion of the meeting)

CALL TO ORDER

At 6:00 p.m. the meeting was called to order.

DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

Disclosure of Potential Conflicts of Interest: The Board discussed the requirements pursuant to the Colorado Revised Statutes to disclose any potential conflicts of interest or potential breaches of fiduciary duty to the Board of Directors and to the Secretary of State. Mr. Loften noted that a quorum was present and requested that members of the Board disclose any potential conflicts of interest with regard to any matters scheduled for discussion at this meeting, and incorporated for the record those applicable disclosures made by the Board members prior to this meeting in accordance with the statute. It was noted that there are no Directors’ Disclosure Statements to be filed.

RECORD OF PROCEEDINGS

ADMINISTRATIVE MATTERS

Agenda: Mr. Loften reviewed with the Board the proposed Agenda for this Regular Meeting.

Following discussion, upon motion duly made by Director Glass seconded by Director Brown and, upon vote, unanimously carried, the Board approved the agenda.

Confirm Location of Meeting/Posting of Meeting Notices: The Board entered into a discussion regarding the requirements of Section 32-1-903(1), C.R.S., concerning the location of the Board’s meeting.

Following discussion, upon motion duly made by Director Glass, seconded by Director Brown and, upon vote, unanimously carried, the Board confirmed that this Board meeting is being held via Zoom. The Board further noted that notice of this meeting format was duly posted and that it has not received any objections to the meeting format or any requests that the meeting format be changed by taxpaying electors within the District’s boundaries.

GUEST SPEEKER

IMEG, Corp. Presentation on Geographic Information Systems Mapping (“GIS”): Mr. McLaughlin and Mr. Goertz discussed with the Board information about IMEG, Corp. and GIS. Mr. McLaughlin reviewed and demonstrated the IMEG, Corp. platform with the Board and provided general information about pricing, equipment costs, and recommendations. Ms. Ripko confirmed that IMEG, Corp. had been provided with an invitation to apply for the District’s Engineering Request for Proposal.

PUBLIC COMMENTS

There were no public comments.

CONSENT AGENDA

The Board considered the following actions:

- Approve the Minutes of the following meetings:
 - a. October 18, 2022
 - b. October, 19, 2022
 - c. November 7, 2022
 - d. January 17, 2023
 - e. January 25, 2023
- Monthly Invoice from Foothills Park & Recreation re: January 2023 Roxborough Village Resident Use

RECORD OF PROCEEDINGS

Director Rubic noted for the Board that he has corrections for the January 17, 2023 Minutes. Following discussion, upon motion duly made by Director Glass seconded by Director Brown and, upon vote, unanimously carried, the Board approved and/or ratified approval of the Consent Agenda items.

FINANCIAL MATTERS

Claims: The Board considered ratifying the approval of the payment of claims as follows:

Fund	Period Ending December 31, 2022	Period Ending January 31, 2023
Total Claims	\$ 201,571.56	\$ 39,037.58

Director Rubic expressed concerns that Director Brown’s expenses were approved in excess of the GSA rate and outside of Board Policy.

Following discussion, upon motion duly made by Director Glass, seconded by Director Jensen and, upon vote, carried with Directors Glass, Jensen, Hart and Brown voting aye and Director Rubic opposing, the Board ratified approval of the payment of claims, as presented.

Unaudited Financial Report: Ms. Karamigios reviewed the unaudited financial report for the period ending January 31, 2023.

The Board requested additional information and tables moving forward and noted that snow removal expenses and legal expenses were trending over budget. SDMS confirmed that the Metco Landscape, Inc. payment had been approved and should be processed shortly. The Board directed Gemsbok to clarify the snow invoices for January and to follow-up with United Site Services regarding the port-a-potties. The Board also requested that Gemsbok provide an updated report of accounts for the end 2022.

Following discussion, upon motion duly made by Director Hart, seconded by Director Glass and, upon vote, carried with Directors Hart, Glass, Brown, and Jensen voting aye and Director Rubic opposing, the Board accepted the unaudited financial report for the period ending January 31, 2023, as presented.

Approvers on Bill.com: The Board entered into discussion regarding the approvers on bill.com. Following discussion, the Board determined that Directors Hart and Glass will remain the signers for bill.com. The Board also directed SDMS and Gemsbok to explore a single logon for the remaining Board members that would allow them read-only access in bill.com to review bills.

RECORD OF PROCEEDINGS

OPERATION AND MAINTENANCE MATTERS **Landscaping Updates- CDI Landscape, LLC (“CDI”):**

Snow Removal Updates: It was noted that due to the incoming storm, CDI was not in attendance at the meeting. Director Glass shared that CDI acquired new equipment that should reduce the time needed to clear the property.

Update Regarding Spring Preparation: There was no update.

Proposal from Ark Ecological Services to Manage Open Space for 2023: Ms. Ripko reviewed with the Board a proposal from ARK Ecological Services to manage open space for 2023 and provided additional information about the various types of applications. The Board requested that SDMS work with ARK to provide more lead time before being on the property in order to post notice on the District’s website. The Board also requested that ARK provide additional information on their invoices regarding the nature of the work being performed and that ARK refrain from parking on the sidewalk and driving vehicles in landscaped areas. Additionally, the Board asked that SDMS communicate with ARK that the work performed should not exceed the approved amount in the contract.

Following discussion, upon motion duly made by Director Glass seconded by Director Hart and, upon vote, unanimously carried, the Board approved the proposal from Ark Ecological Services to manage open space for 2023.

Chatfield Farms Estates Water Meter without Needing to Send Someone to Manually Read the Meter: The Board entered into discussion regarding the Chatfield Farms Estates water meter options without needing to send someone to manually read the meter. Following discussion, the Board determined to take meter readings at least a few times to gather more information. The Board postponed further action on this item pending more information and further discussion about overall maintenance practices and fairness within the District.

Colorado Water Conservation Board’s Turf Replacement Program: Director Glass discussed with the Board potential options for turf reduction based on information provided by CDI Environmental Contractor and discussed focusing any work on areas owned by the District.

Following discussion, upon motion duly made by Director Glass seconded by Director Glass and, upon vote, unanimously carried, the Board approved turf replacement, in an amount not to exceed \$25,000, subject to a grant funding to match.

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Grants from Douglas County and GoCo to Support a Playground and/or Other Improvements in the District: There was no update. The Board directed SDMS to reach out to GoCo to schedule a call to review District projects and explore potential funding/grant options.

Pickle Ball Court Lining: Mr. Loften reported to the Board that he is obtaining proposals for the pickle ball court lining and the work would not be completed until later in the Spring due to weather requirements. The Board directed SDMS to work with CDI Environmental Contractor to provide an estimate to repair the fencing and gates at the courts prior to completing any cleaning and/or re-striping projects.

Management Report: The Board requested SDMS to continue to provide both weekly email updates and monthly reports to the Board. The Board requested the monthly report to include more details about the nature of communications with Homeowners to allow for patterns to be more easily identified and addressed.

Other: There were no other items to discuss.

ENGINEERING MATTERS

There was no update. .

LEGAL MATTERS

Sturgeon Electric Failure to Pay for Main Line Repairs: Attorney Duke updated the Board on the progress with Sturgeon Electric and indicated she would provide the Board with a budget outline.

Conflict-of-Interest Questionnaire: Attorney Duke reviewed with the Board a Conflict-of-Interest Questionnaire and expressed concern about the overly broad language and a potential chilling effect on future Directors. Director Rubic indicated that he was no longer interested in pursuing the Conflict-of-Interest Questionnaire and asked that he be allowed to complete the questionnaire and post his information on the District Website.

Following discussion, upon motion duly made by Director Rubic, seconded by Director Jensen and, upon vote, carried with Directors Jensen, Hart, Glass and Brown voting aye and Director Rubic abstaining, the Board approved to not take action on the Conflict-of-Interest Questionnaire.

Code of Conduct: The Board entered into discussion regarding the Code of Conduct.

Following discussion, upon motion duly made by Director Hart, seconded by Director Brown and, upon vote, carried with Directors Jensen, Hart, Glass and

RECORD OF PROCEEDINGS

Brown voting aye and Director Rubic abstaining, the Board approved tabling the Code of Conduct.

Miscellaneous District Procedures Document: The Board entered into discussion regarding a Miscellaneous District Procedures Document.

Following discussion, upon motion duly made by Director Glass seconded by Director Glass and, upon vote, unanimously carried, the Board approved removing the Miscellaneous District Procedures Document from consideration.

Executive Session: Pursuant to Section 24-6-402(4)(b), C.R.S., upon motion duly made by Director Jensen, seconded by Director Glass and, upon an affirmative vote of at least two-thirds of the quorum present, the Board convened in executive session at 8:39 p.m. for the purpose of receiving legal advice relating to the installation of memorial and buoy under Section 24-6-402(4)(b), C.R.S.

Pursuant to Section 24-6-402(2)(d.5)(II)(B), C.R.S., no record will be kept of the remaining portion of this executive session that, in the opinion of the District's general counsel, constitutes privileged attorney-client communication pursuant to Section 24-6-402(4)(b), C.R.S.

Also pursuant to § 24-6-402(4), C.R.S., the Board did not adopt any proposed policy, position, resolution, rule, regulation or take formal action during execution session.

The Board reconvened in regular session at 8:50 p.m.

Other: There were no other legal matters to discuss.

DIRECTOR MATTERS

Native Mow Scope: The Board entered into discussion regarding the native mow scope to not include Chatfield Farms 1A Tract A. It was noted the area to the east of Campfire Street contains a fragment of native prairie grass that has remained relatively undisturbed. In lieu of mowing, it's preferred to perform selective cuts of the rabbitbrush. Mowing is not ideal due to the steeper terrain and cacti present and could harm the remaining native wildflowers. The Board directed CDI Environmental Contractor to change the scope of work for this area to eliminate mowing and focus on removing the rabbit brush and provide an updated scope of work and cost information.

OTHER MATTERS

There are no other matters to discuss.

RECORD OF PROCEEDINGS

ADJOURNMENT

There being no further business to come before the Board at this time, upon motion duly made by Director Jensen, seconded by Director Glass and, upon vote, unanimously carried, the Regular Meeting was adjourned at 8:54 p.m.

Respectfully submitted,

By: _____
Secretary for the Meeting

RECORD OF PROCEEDINGS

MINUTES OF A SPECIAL MEETING OF THE BOARD OF DIRECTORS OF THE ROXBOROUGH VILLAGE METROPOLITAN DISTRICT HELD March 8, 2023

A Special Meeting of the Board of Directors (referred to hereafter as the “Board”) of Roxborough Village Metropolitan District (the “District”) was convened on the 8th day of March, 2023 at 6:00 p.m. at the Roxborough Library.

1. ATTENDANCE

Directors In Attendance Were :

Mathew Hart
Ephram Glass
Calvin Brown
Travis Jensen
Mark Rubic

Also In Attendance Were:

Debra Prysby

2. CALL TO ORDER

At 6:01 p.m. the meeting was called to order.

3. DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

Disclosure of Potential Conflicts of Interest: The Board discussed the requirements pursuant to the Colorado Revised Statutes to disclose any potential conflicts of interest or potential breaches of fiduciary duty to the Board of Directors and to the Secretary of State. Director Glass noted that a quorum was present and requested that members of the Board disclose any potential conflicts of interest with regard to any matters scheduled for discussion at this meeting, and incorporated for the record those applicable disclosures made by the Board members prior to this meeting in accordance with the statute. It was noted that there are no Directors’ Disclosure Statements to be filed.

4. ADMINISTRATIVE MATTERS

Agenda: Director Glass reviewed with the Board the proposed Agenda for this Regular Meeting. Director Hart requested a discussion of the playgrounds be added.

Following discussion, upon motion duly made by Director Hart seconded by Director Brown and, upon vote, unanimously carried, the Board approved the agenda.

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5. PUBLIC COMMENTS

No public comments were made.

6. BOARD DISCUSSION MATTERS

Director Glass made a motion to treat Ms. Prysby as a member of the board as she was elected to join as of May 2, 2023. There being no objections, the motion carried.

Director Glass reported the boards comments regarding the development proposals have been submitted.

Utility Locates: The board held a discussion about moving to CDI for utility locates. Director Hart asked about payment schedules for locates. Director Glass explained the rates. No motion was made.

Security Cameras: It was noted that graffiti removal is costing the district a lot of money and that deputy temp cameras and flock cameras had been suggested. Director Glass suggested the District install the temporary cameras from the sheriffs office and that if they are helpful, consider making them permanent. Director Hart expressed privacy issues with flock cameras. The board discussed the possibility of establishing a legal duty of care (inadvertently) if cameras were installed. It was explained that because sheriff's cameras are not owned/operated by the District, they would create no duty of care. Director Rubic & Jensen discussed the graffiti is probably happening during the day. Ms. Prysby said graffiti artists are becoming more brazen. Director Rubic noted the locations graffiti are happening cannot be seen from the road, and have good visibility to anyone approaching. No motion was made.

Sturgeon Electric Damage: Director Glass expressed his opinion that letting the issue go is probably best. Director Hart expressed taking it on could be a big financial risk. Director Rubic was concerned that the District's previous engineer never produced any evidence of the locates and related damage. Director Jensen thought it best to move on. No motion was made.

Small Jobs: Director Glass reported CDI claimed to have someone to handle small jobs after the fall, but has not produced anyone. The District needs someone to handle small jobs like fences down, paint, etc. Director Jensen asked what qualifications someone would need to work as a handyman. Director Glass explained that board members performing these tasks is legally problematic, but if the District asks for volunteers, it needs legal waivers. Director Rubic expressed concern about waivers covering all situations, for example climbing. Director Glass expressed our legal team could put together a sufficient waiver. Director Rubic expressed a preference for hiring someone professional. Director Jensen said this is why the District needs to know license/bond/insurance requirements. Director Glass suggested the board discuss hiring a handyman with the consultants. No motion was made.

Tree-care: Director Glass reported that Bailey Tree had a long list of things needed pruning, cutting, etc. SDMS sent requests for quotes to Sav-A-Tree and Davey Tree. The District

RECORD OF PROCEEDINGS

received proposals from Sav-A-Tree and are still waiting on a response from Davey Tree. Sav-A-Tree quoted a higher price than Bailey. Director Glass mentioned that not all the items on Bailey's original list were critical. Director Glass recommended staying with Bailey if they are competitive in price and reduce to a minimum amount of tree care/ pruning.. Director Jensen asked if that would include trees which extend over streets or sidewalks as a safety issue. Director Glass explained it would include anything with clearance issues and anything dead or in danger of falling, but not purely cosmetic trimming. Directors Jensen and Hart agreed with that strategy for keeping costs down. Director Rubic asked how many trees Bailey Tree owed to the District. Director Glass reported six, plus some stump grinding. Directors Rubic and Hart agreed with the proposed strategy while waiting on the quote from Davey. No motion was made.

Mosquito treatment: Director Glass recalled that last year the board voted to spray for adult mosquitos along paths and expressed concern with using the product near bodies of water. Director Jensen noted the Board did not make that change until late in the season (August). Director Glass disagreed stating the product is fast-acting and recommended focusing the treatment on breeding areas. Director Hart mentioned breeding occurs in bodies of water which should be treated with larvicide tablets. Director Glass agreed if the water is unobstructed; noting larvicide tablets don't properly disperse in marshy conditions. Director Brown asked if the vendor could make other recommendations? Director Jensen's research turned up only three EPA approved products, two of which were nearly identical. Director Rubic asked how far mosquitos travel, Director Glass said 1 to 1.5 miles. The Board discussed adding areas on the south-west side of community park and south of Preble's pond to the plan. Director Brown also mentioned areas where water tends to pool near the property line by Airplane Park. Director Jensen mentioned monitoring the Sterling Ranch construction to ensure they do not produce a mosquito problem by leaving areas of standing water. Director Glass will request a quote for the additional spray areas. No motions were made.

Playgrounds: Director Glass reported SDMS had scheduled meeting with a GoCO rep on the 16th to talk about grants for playgrounds. They plan to discuss a longer-term plan for playgrounds. Director Glass mentioned Sterling Ranch seems to have received money for playgrounds but is not planning any construction soon. Director Brown mentioned they were requesting a delay. Director Glass replied they received a delay and were seeking additional public tax money. Director Jensen asked if this works in our favor if we have to supply the population of Sterling Ranch with playground opportunities. Director Glass agreed and expressed his desire to move forward with an application for both GoCO and DougCo monies using the District's previous plans developed by Living Studios. Director Hart expressed concern about dragging on the replacement of the playground for years. Director Glass expressed concern that if the District replaces the playground, it will not get any money from GoCO. Director Brown asked if the plan for Airplane Park was to replace the playground with one of similar size? Director Glass wants to patch Airplane Park playground up and not replace it in its entirety. Director Rubic's research found replacement parts for the park were between \$15,000 and \$25,000. Director Hart asked if parts were available. Director Glass replied that there is no one to install them. Director Rubic expressed concerns about the installations meeting all required regulations, or else the safety issues would remain. Director Glass mentioned the District's safety inspector can approve the replacement/installation plan. Director

RECORD OF PROCEEDINGS

Rubic expressed concern about the expertise of the installer and noted the District still has safety issues at all the other playgrounds that have not been addressed. No motions were made.

Prioritizing tasks: Director Glass explained that the District currently prioritizes tasks as high/med/low priority, but he is interested in a more structured approach where safety issues are highlighted. Director Hart added schedule should be a factor too. Director Jensen agreed, mentioning that a lot of landscaping work needs to be done at certain times of year. Director Glass agreed, Director Hart asked how the District currently deals with long-term tasks (more than 1 month). Director Glass said the District has not added durations to tasks yet. Director Rubic asked if the task spreadsheet can be shared with everyone. Director Glass said everyone should already have access. Director Rubic continued indicated that the Board can develop whatever process it wants, but that the process needs to be followed. Director Glass clarified the intention of the task spreadsheet is to be used during meetings for recording action items and follow-up.

Water District Fence: Director Glass stated the water tank are on the southern end of the property but the Roxborough Water District wants to fence the entire property in, including the upper triangle where there is no equipment, expressing a desire to maintain area if the District wants to add a path on the western side of the easement which may loop to the hogback. The grade is steep enough that with the fence on that west side, people or animals could just jump over it. The water district said they needed space to maneuver equipment. Director Rubic would like to see what the fence looks like, including pictures. Director Glass said that since houses will be facing this fence, they should be consulted. Director Hart agreed that the entire easement did not need to be fenced.

Reimbursement Agreement: The Reimbursement Agreement with Chatfield Farms was executed in 1999 before anything was built. There are no maintenance agreements with Chatfield Farms.

7. ADJOURNMENT

Director Hart made a motion to adjourn, Director Brown seconded.

The meeting adjourned at 7:55 pm

RECORD OF PROCEEDINGS

MINUTES OF A REGULAR MEETING OF THE BOARD OF DIRECTORS OF THE ROXBOROUGH VILLAGE METROPOLITAN DISTRICT HELD APRIL 18, 2023

A Regular Meeting of the Board of Directors (referred to hereafter as the “Board”) of Roxborough Village Metropolitan District (the “District”) was convened on Tuesday, the 18th day of April, 2023 at 6:00 p.m. at Roxborough Intermediate School, Ridge Room, 7370 Village Circle E, Littleton, Colorado 80125 and via Zoom. The meeting was open to the public.

ATTENDANCE

Directors In Attendance Were:

Mathew Hart
Ephram Glass
Calvin Brown
Mark Rubic

Following discussion, upon motion duly made by Director Glass, seconded by Director Brown and, upon vote, unanimously carried, the absence of Director Jensen was excused.

Also In Attendance Were:

Peggy Ripko and Larry Loften; Special District Management Services, Inc. (“SDMS”)

Kelley Duke, Esq.; Ireland Stapleton Pryor & Pascoe, P.C.

Brenna Karamigios; Gemsbok Consulting Inc. (“Gemsbok”)

Cory France and Dale Draper; Consolidated Divisions, Inc. d/b/a CDI Environmental Contractor (“CDI”)

CALL TO ORDER

At 6:03 p.m. the meeting was called to order.

DISCLOSURE OF POTENTIAL CONFLICTS OF INTEREST

Disclosure of Potential Conflicts of Interest: The Board discussed the requirements pursuant to the Colorado Revised Statutes to disclose any potential conflicts of interest or potential breaches of fiduciary duty to the Board of Directors and to the Secretary of State. Mr. Loften noted that a quorum was present and requested that members of the Board disclose any potential conflicts of interest with regard to any matters scheduled for discussion at this meeting, and incorporated for

RECORD OF PROCEEDINGS

the record those applicable disclosures made by the Board members prior to this meeting in accordance with the statute. It was noted that there are no Directors' Disclosure Statements to be filed.

ADMINISTRATIVE MATTERS

Agenda: Mr. Loften reviewed with the Board the proposed Agenda for this Regular Meeting.

Following discussion, upon motion duly made by Director Glass, seconded by Director Brown, and, upon vote, unanimously carried, the Board approved the agenda, as amended to remove the Minutes from the February 21, 2023, add an Executive Session and add approval for irrigation for the greenhouse.

PUBLIC COMMENTS / HOMEOWNER REQUESTS

There were no public comments.

CONSENT AGENDA

The Board considered the following actions:

- Minutes of the following meetings (to be distributed):
 - a. March 21, 2023
 - b. March 29, 2023

Following discussion, upon motion duly made by Director Glass, seconded by Director Brown and, unanimously carried, the Board approved the Minutes as amended.

FINANCIAL MATTERS

Claims: The Board considered ratifying the approval of the payment of claims as follows:

Fund	Period Ending March 31, 2023
Total Claims	\$ 94,756.79

Ms. Karamigios reviewed the claims and shared the new details included in the report per the request from the Board. Director Rubic had questions about how the water and electric bills were being broken out to account for the Chatfield Farms agreement and about the high CORE electric bill. Ms. Karamigios and the Board discuss getting the detailed invoices for water and electric added to Bill.com and which bills should be included in the Chatfield Farms agreement. The Board also discussed how the District is billed for electricity usage and fees. Ms. Karamigios will work with Director Glass to include the Chatfield Farms information moving

RECORD OF PROCEEDINGS

forward and the Board will discuss electric billing, fees, and usage at a future meeting.

Ms. Karamigios reviewed the claims and addressed questions from the Board. It was noted Ms. Karamigios will review and get back to the Board regarding the status of United Site Services and the Port-a-Potties, the \$929.86 Metco Invoice, and clarification of the dates for the Ireland Stapleton invoices. Director Rubic asked that additional information be included in the claims analysis in order to verify figures.

Following discussion, upon motion duly made by Director Hart, seconded by Director Brown and, upon vote, carried with Directors Hart, Brown, Jensen and Glass voting aye and Director Rubic opposing, the Board ratified approval of the payment of claims, as presented.

Unaudited Financial Report: Ms. Karamigios reviewed the unaudited financial report for the period ending March 28, 2023.

Ms. Karamigios reviewed the detailed report and the executive summary including receipt of the first tax payment. Ms. Karamigios shared that the next tax payment is expected in June/July and that the District's outstanding payables that are overdue is now at less than 15%. Ms. Karamigios also confirmed that Q1 payroll taxes have been filed. Ms. Karamigios also reviewed the new graphs and charts requested by the Board.

The Board had additional question about the Chatfield Farms Agreement. Ms. Karamigios stated that Gemsbok has been working with Attorney Ross and Attorney Duke to better understand the agreement. Gemsbok has also been rebuilding the files from 2000 onward in order to provide clarity and details. The rebuilt reports should be ready for Board review soon.

Atty Duke stated that based on their review of the agreement and conversations with previous legal counsel, there does not appear to be an active developer to be paid as outlined in the agreement. Atty Duke state that the District still needs to follow the contract. . Director Glass will work on identifying the lead developer and the Board will wait until the updated files and report is completed by Gemsbok to discuss further action related to the Chatfield Farms Agreement.

The Board requested that Ms. Karamigios adjust the various charts and reports to include additional information. It was noted Director Glass will work with Ms. Karamigios on examples of charts and reports for future meetings.

Following discussion, upon motion duly made by Director Glass, seconded by

RECORD OF PROCEEDINGS

Director Hart, and unanimously carried, the Board approved the unaudited financial report for the period ending February 28, 2023, as presented.

OPERATION AND MAINTENANCE MATTERS

Landscaping Updates- CDI Landscape, LLC:

Update Regarding Spring Preparation: Mr. Draper updated the Board about spring preparation and irrigation repairs and start-up. Mr. Draper stated that CDI is on schedule for Spring maintenance and preparation and has been working through the many items on the list. He confirmed that the softball field has been groomed and the outfield striped. Mr. Draper confirmed that the clean-up has been handled and that it is business as usual on the maintenance front.

Mr. Draper also discussed the irrigation system and reported that the damage was not as bad as previously thought. He confirmed that minor repairs have been made. Mr. Draper also shared that CDI has some concern about the lack of additional water from RWSD at this time, and concern about potentially going below the threshold if the system is pressurized multiple times to repair damage and prepare the system for the season. He indicated this concern has been exacerbated by the need to turn on the system in April as opposed to May. Mr. Draper indicated that the RWSD timeline to correct/repair the issue with water delivery was still sometime in May. CDI and others will work with RWSD to determine the timelines and if there are other options to deliver water to the District. The Board directed SDMS to include information about this issue in the weekly report.

Director Rubic had questions about some of the larger repairs that had taken place in Community Park. Director Rubic indicated that he had seen digging in the park that had since been covered over and wanted to confirm that repairs had been completed. Mr. Draper was able to confirm that the damage was repaired during the meeting.

Mr. Draper addressed the Board's concern about re-winterizing the system in case of colder weather. Mr. Draper indicated that given the size of the District's lines and backflows that CDI was not concerned about any freeze damage, even if there is a Spring snow event.

Shelter for CDI's Electric UTV and/or Free Electricity: The Board discussed the District paying to shelter CDI's electric Utility Task Vehicle ("UTV") and/or providing free electricity. Following discussion, the Board determined the District is willing to help facilitate the process, but was unwilling to spend District funds. Mr. Draper indicated that CDI would move forward with the UTV with the understanding that it would not be stored or charged on District property.

Grants from Douglas County and Great Outdoors Colorado ("GOCO") to

RECORD OF PROCEEDINGS

Support a Playground and/or Other Improvements in the District: The Board reported that they did not come to a consensus about applying for GOCO grants during their April 10, 2023 meeting. The Board further discussed options to pursue grant funding and to replace the playground that was removed using District funds. The Board tabled further discussion until later in the agenda.

General Updates Regarding Ongoing Projects:

Chatfield Farms Planter Facade Replacement: The Board deferred discussion.

Electrical fixes on Rampart Median: The Board deferred discussion.

Playground Repairs: Ms. Ripko reported to the Board that the contractor is struggling to locate the needed parts. It was noted further updates will be provided to the Board as they become available.

Roxborough Water and Sanitation District (“RWSD”) Reclamation of Construction Staging Area: Director Rubic expressed concerns about the dry weather and asked if the District should request RWSD water the construction staging area. Director Glass indicated that he did not believe this was needed at this time. There was no action taken at this time.

Graffiti Removal Proposals: The Board reviewed proposals for graffiti removal services and agreed that SDMS should continue working with CDI to address graffiti and vandalism in the District. The Board directed SDMS to post an announcement on the District website, transmit an email to District residents and signs in the community about how to report vandalism,

Proposals for Tree Care: The Board reviewed proposals for tree care services. The Board directed SDMS to obtain estimates from Davey Tree Service for deep root watering/feeding.

Following discussion, upon motion duly made by Director Brown, seconded by Director Rubic and, unanimously carried, the Board approved the proposal from Davey Tree Service, in the amount of \$37,500.

District management Updates:

Updated action item list: The Board deferred discussion.

SDMS Monthly Report: The Board deferred discussion.

Monthly Invoice from Foothills Park & Recreation re: March 2023 Roxborough

RECORD OF PROCEEDINGS

Village Resident Use: The Board deferred discussion.

ENGINEERING MATTERS

District Engineer Services Contract: The Board discussed the District Engineer Services Contract. No action was taken at this time.

Other: There were no other engineering matters to discuss.

LEGAL MATTERS

Code of Conduct: The Board deferred discussion.

Contract for Mosquito Treatment: The Board discussed an updated Contract for mosquito treatment. The Board requested that a map be included in the Contract. No action was taken by the Board.

2nd Amendment to CDI Contract to Remove Native Grass Field Mowing Area: The Board reviewed a 2nd Amendment to CDI Contract to remove native grass field mowing area.

Following discussion, upon motion duly made by Director Hart, seconded by Director Glass and, unanimously carried, the Board approved the 2nd Amendment to CDI Contract to remove native grass field mowing area.

3rd Amendment to CDI Contract to Add Locate Services: The Board reviewed a 3rd Amendment to CDI Contract to add locate services.

Following discussion, upon motion duly made by Director Hart, seconded by Director Glass and, unanimously carried, the Board approved the 3rd Amendment to CDI Contract to add locate services.

1st Amendment to SDMS Contract to Remove Locate Services: The Board reviewed a 1st Amendment to SDMS Contract to remove locate services.

Following discussion, upon motion duly made by Director Hart, seconded by Director Glass and, unanimously carried, the Board approved the 1st Amendment to SDMS Contract to remove locate services

Other: There were no other legal matters to discuss.

DIRECTOR MATTERS

Flock Cameras and Installing Cameras in Problem Spots: The Board deferred discussion.

RECORD OF PROCEEDINGS

Various Small Jobs (Fence Repair, Paint, etc.): The Board discussed engaging SDMS for field services to perform up to 10 hours of work as needed for the District. It was noted Director Rubic expressed concern about timeline and availability.

Following discussion, upon motion duly made by Director Brown, seconded by Director Hart and, upon vote, carried with Directors Brown, Hart and Glass voting aye and Director Rubic abstaining, the Board approved the engagement of SDMS for field services. The Board further directed SDMS to include information about field services work in the weekly and monthly reports.

Softball Field Reservation Forms: The Board discussed the proposed revisions to softball field reservation forms. The Board directed SDMS to update the forms on the website to further clarify what the District is responsible for regarding striping and to update the fee information for Out of District permits. The Board further discussed adding additional information to all permits regarding abiding by District rules, vehicle restrictions and parking. The Board requested that requests be sent to the Board for review prior to approval. It was noted the Board may, at its discretion, provide additional guidance and requirements related to parking. The Board further directed SDMS to send updated forms for signature to all permit holders with approved reservations in order to maintain the permit and to follow-up with CDI about any costs associated with marking irrigation and other concerns.

Rules & Regulations Regarding Vehicles 1.17: The Board discussed concerns about vehicles being driven on District sidewalks and fields. The Board further discussed reasonable accommodations under the American with Disabilities Act (“ADA”). The Board directed Attorney Duke to review the proposed Rules and Regulations and provide an updated draft for discussion and approval at a future meeting.

Public Meeting Notice, Agenda, Meeting Packet and Director, Consultant, or Vendor Expectations: The Board deferred discussion.

Dog Station Trash Can Replacements: The Board deferred discussion.

Removal of Easement for 16B Homeowners Association (HOA”) Monument: The Board discussed the easement and potential solutions. It was noted Director Glass will contact the HOA to discuss potentially reassigning the easement to the HOA.

Softball Field Outfield Grass Improvements: *This topic was not discussed due to limited time.*

RECORD OF PROCEEDINGS

The Board deferred discussion.

Public Calendar File: The Board deferred discussion.

Mosquito Treatment Maps/Scope: The Board deferred discussion.

Proposed Revisions to Softball Field Reservation Forms: The Board deferred discussion.

Proposed Update to the Rules & Regs Regarding Vehicles 1.17: The Board deferred discussion.

Proposed Public Meeting Notice, Agenda, Meeting Packet and Director, Consultant, or Vendor Expectations: The Board deferred discussion.

OTHER MATTERS

Landscape Maintenance Agreement: The Board discussed the Landscape Management Agreement with Attorney Ross to clarify section numbering and other items. No action was taken by the Board

United Site Services: Mr. Lofton provided an update to the Board on United Site Services and the status of the port-a-potties. The Board directed Mr. Lofton to provide a notice to individuals with reservations and post a notice on the District's website if the port-a-potties will be further delayed.

Potential Water Main Break: The Board discussed the potential water main break at Rampart Range Road caused by construction and potential next steps. The Board directed Attorney Ross to continue to contact Xcel Energy Inc. and other contractors to address reimbursement concerns related to charging and re-winterizing the system. The Board also directed Mr. Lofton to contact Diversified Underground Inc. to obtain detailed records and documentation related to utility locates and to provide Attorney Ross with additional contact information for the project. SDMS will contact CDI Environmental Contractor to request any additional information or images from the location of the damage. The Board took no action regarding approving the pressurization of the system at this time.

ADJOURNMENT

There being no further business to come before the Board at this time, upon motion duly made by Director Glass, seconded by Director Jensen, and upon vote, unanimously carried, the Special Meeting was adjourned at 8:13 p.m.

Respectfully submitted,

RECORD OF PROCEEDINGS

By: _____
Secretary for the Meeting

10:09 AM

05/09/23

Roxborough Village Metro District
A/P Aging Summary
As of April 30, 2023

	<u>Current</u>	<u>1 - 45</u>	<u>46 - 90</u>	<u>> 90</u>	<u>TOTAL</u>
ACME FIX-IT, LLC	0.00	4,935.00	0.00	0.00	4,935.00
Bailey Tree, LLC	0.00	0.00	0.00	2,200.00	2,200.00
Colorado Community Media	0.00	23.92	0.00	0.00	23.92
Consolidated Divisions Inc	18,663.54	3,759.35	0.00	0.00	22,422.89
Diversified Underground	0.00	0.00	0.00	4,795.00	4,795.00
Foothills Park & Recreation District	3,349.49	0.00	0.00	0.00	3,349.49
Gembok Consulting Inc.	5,948.75	0.00	0.00	0.00	5,948.75
Ireland Stapleton Pryor & Pascoe PC	13,152.16	9,868.22	0.00	0.00	23,020.38
Mission Communication LLC	0.00	0.00	0.00	359.40	359.40
Special District Management Services, Inc	11,744.44	0.00	0.00	0.00	11,744.44
Utility Notification Center of Colorado	92.88	0.00	0.00	0.00	92.88
Xcel Energy	19.89	0.00	0.00	0.00	19.89
TOTAL	<u>52,971.15</u>	<u>18,586.49</u>	<u>0.00</u>	<u>7,354.40</u>	<u>78,912.04</u>

10:08 AM
05/09/23

Roxborough Village Metro District
A/P Aging Detail
As of April 30, 2023

<u>Date</u>	<u>Num</u>	<u>Name</u>	<u>Due Date</u>	<u>Split</u>	<u>Memo</u>	<u>Aging</u>	<u>Open Balance</u>
Current							
04/30/2023	223041243	Utility Notification C...	04/30/2023	-SPLIT-	RTL Transmissions		92.88
04/30/2023	SALES000...	Foothills Park & Rec...	04/30/2023	-SPLIT-	April 2023 Resident ...		3,349.49
04/30/2023	123409	Special District Man...	04/30/2023	-SPLIT-	April 2023 District M...		11,744.44
04/30/2023	146487	Ireland Stapleton Pr...	04/30/2023	-SPLIT-	Billed Through 04/3...		13,152.16
04/30/2023	April State...	Xcel Energy	05/10/2023	51050 · Utilities Expense	April Statement		19.89
04/30/2023	2009194	Consolidated Divisio...	05/15/2023	-SPLIT-	Maintenance April2...		17,133.54
04/30/2023	2009081	Consolidated Divisio...	05/15/2023	-SPLIT-	April T&M(Construct...		1,530.00
04/30/2023	5672	Gemsbok Consultin...	06/14/2023	-SPLIT-	April 2023		5,948.75
Total Current							52,971.15
1 - 45							
03/31/2023	145800	Ireland Stapleton Pr...	03/31/2023	-SPLIT-	Billed Through 03/3...	30	9,868.22
03/31/2023	2009039	Consolidated Divisio...	04/15/2023	-SPLIT-	March Construction ...	15	2,200.00
03/31/2023	2009038	Consolidated Divisio...	04/15/2023	-SPLIT-	March T&M	15	1,559.35
03/24/2023	82095	Colorado Communit...	04/23/2023	-SPLIT-	Notice of Cancellation	7	23.92
04/17/2023	783	ACME FIX-IT, LLC	04/27/2023	80060 · Plant Nursery	Greenhouse Rox Int...	3	4,935.00
Total 1 - 45							18,586.49
46 - 90							
Total 46 - 90							
> 90							
05/31/2022	11900	Bailey Tree, LLC	06/10/2022	-SPLIT-	Brush Chipping/Hau...	324	2,200.00
08/18/2022	1068174	Mission Communica...	08/28/2022	64030 · Irrigation Expe...		245	359.40
10/31/2022	26607	Diversified Undergro...	11/30/2022	51050 · Utilities Expense	10/1-10/31/2022	151	3,735.00
11/30/2022	26763	Diversified Undergro...	12/30/2022	62020 · Utility Locate		121	1,060.00
Total > 90							7,354.40
TOTAL							78,912.04

Roxborough Village Metro District

Claims by Vendor Detail

April 2023

Type	Date	Num	Memo	Account	Original Amount	Balance
Bill.com LLC						
Bill	04/10/2023	23048977989	Billing Period 03/05/2023-04/04/2023	52040 · Software & Online Subscr...	365.98	365.98
Bill	04/10/2023	23048977989	Billing Period 03/05/2023-04/04/2023	52040 · Software & Online Subscr...	64.58	430.56
Bill	04/10/2023	23048977989	Billing Period 03/05/2023-04/04/2023	52040 · Software & Online Subscr...	17.94	448.50
Total Bill.com LLC						448.50
Consolidated Divisions Inc						
Bill	04/03/2023	2008611	February T&M	64010 · Landscape Repairs and ...	1,650.58	1,650.58
Bill	04/03/2023	2008611	February T&M	64010 · Landscape Repairs and ...	291.28	1,941.86
Bill	04/25/2023	2008262	Storm Cycle 01/29/23 - 02/04/23	68070 · Snow Removal Expense	5,266.60	7,208.46
Bill	04/25/2023	2008262	Storm Cycle 01/29/23 - 02/04/23	68070 · Snow Removal Expense	929.40	8,137.86
Bill	04/25/2023	2007737	Storm Cycle 01/02/23-01/03/23	68070 · Snow Removal Expense	4,759.15	12,897.01
Bill	04/25/2023	2007737	Storm Cycle 01/02/23-01/03/23	68070 · Snow Removal Expense	839.85	13,736.86
Bill	04/25/2023	2008854	March Maintenance	64040 · Landscape Contract	7,281.75	21,018.61
Bill	04/25/2023	2008854	March Maintenance	64040 · Landscape Contract	1,285.02	22,303.63
Total Consolidated Divisions Inc						22,303.63
CORE Electric Cooperative						
Bill	04/10/2023			51050 · Utilities Expense	879.14	879.14
Total CORE Electric Cooperative						879.14
Diversified Underground						
Bill	04/03/2023	27220	February Utility Locates	62020 · Utility Locate	667.25	667.25
Bill	04/03/2023	27220	February Utility Locates	62020 · Utility Locate	117.75	785.00
Total Diversified Underground						785.00
Foothills Park & Recreation District						
Bill	04/25/2023	SALES000000034775	March 2023 Resident Use	68010 · Foothills Park & Rec Fees	1,202.08	1,202.08
Bill	04/25/2023	SALES000000034775	March 2023 Resident Use	68010 · Foothills Park & Rec Fees	212.13	1,414.21
Total Foothills Park & Recreation District						1,414.21
Gemsbok Consulting Inc.						
Bill	04/25/2023	5648	March 2023	57030 · Accounting Services	3,790.32	3,790.32
Bill	04/25/2023	5648	March 2023	57030 · Accounting Services	668.88	4,459.20
Bill	04/25/2023	5648	March 2023	57030 · Accounting Services	185.80	4,645.00
Total Gemsbok Consulting Inc.						4,645.00
QuickBooks Payroll Service						
Liability Che...	04/28/2023		Fee for 4 direct deposit(s) at \$1.75 each	54000 · Payroll Expenses	7.00	7.00
Total QuickBooks Payroll Service						7.00
Roxborough Water & Sanitation District						
Bill	04/15/2023		Billing Period 03/01/23-03/31/2023	68025 · Water Expense	744.03	744.03
Bill	04/15/2023		Billing Period 03/01/23-03/31/2023	68025 · Water Expense	131.30	875.33
Bill	04/15/2023		Service Period 2/25/23 - 3/24/23 Marmot Ridge	68025 · Water Expense	195.00	1,070.33
Bill	04/15/2023		Service Period 2/25/23 - 3/24/23 Rampart Range	68025 · Water Expense	110.50	1,180.83
Bill	04/15/2023		Service Period 2/25/23 - 3/24/23 Mule Deer	68025 · Water Expense	97.50	1,278.33
Bill	04/15/2023		Service Period 2/25/23 - 3/24/23 Elk Mtn Cir	68025 · Water Expense	97.50	1,375.83
Total Roxborough Water & Sanitation District						1,375.83
Special District Management Services, Inc						
Bill	04/25/2023	03/31/23	March 2023 District Management Fees	57040 · District Management	9,500.32	9,500.32
Bill	04/25/2023	03/31/23	March 2023 District Management Fees	57040 · District Management	1,676.53	11,176.85
Bill	04/25/2023	03/31/23	March 2023 District Management Fees	57040 · District Management	465.70	11,642.55
Total Special District Management Services, Inc						11,642.55
TOTAL						43,500.86

Roxborough Village Metro District

Executive Summary

As of April 30, 2023

Summary

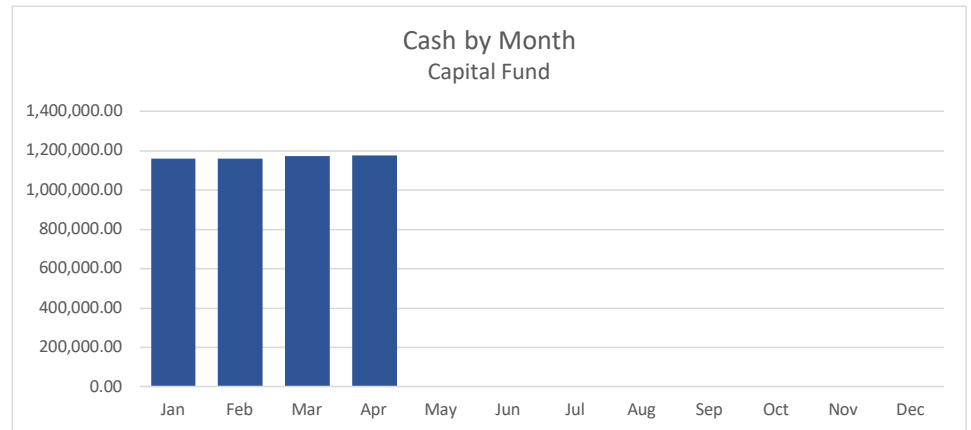
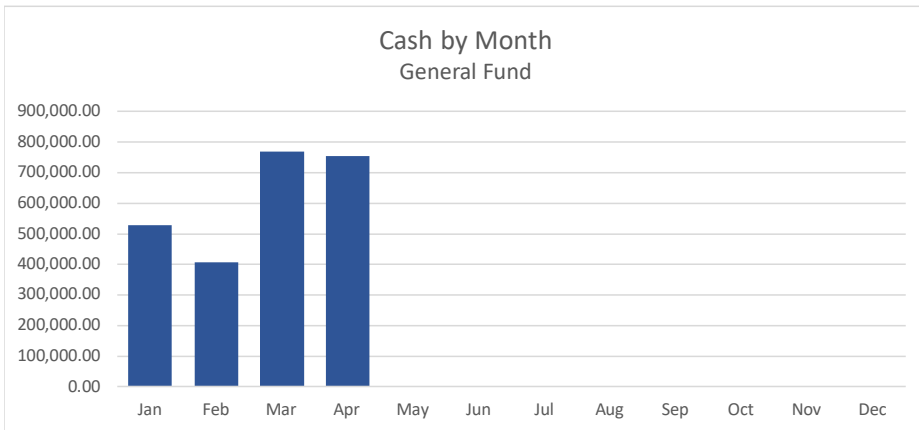
The district received a small Specific Ownership tax payment in April. There were no large or alarming bills in the month of April. Chatfield Farms update - we have completed the financial tracking rebuild and are now working on getting historical property valuation assessments for Chatfield Farms in order to audit the historical property tax allocations. We are also digging through historical general ledgers and vendor invoices to make sure all large Chatfield Farms expenses were captured and allocated correctly.

Key Performance Metrics

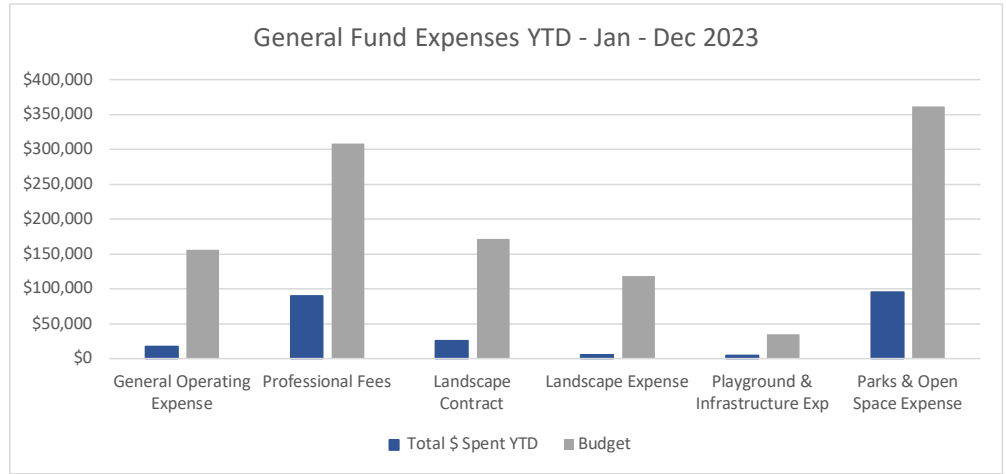
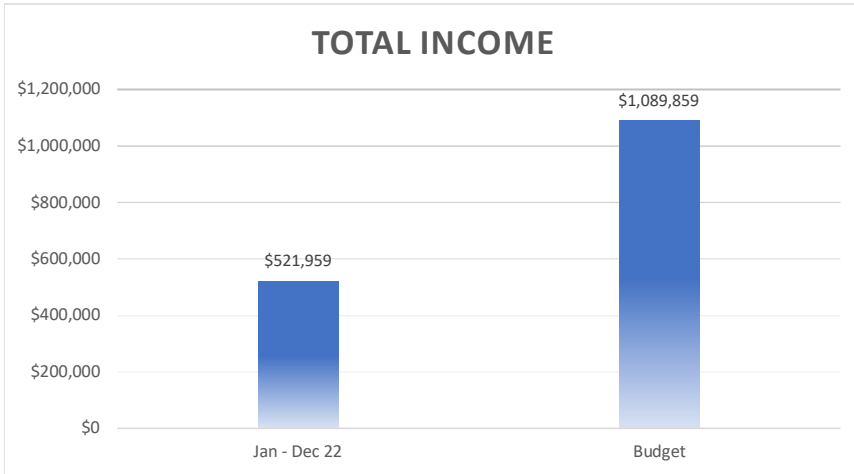
Cash Position



Cash balances are beginning to restore now that the District has received its first large deposit. Audit season is nearly here and the District can expect to see slight changes in 2022 financials.

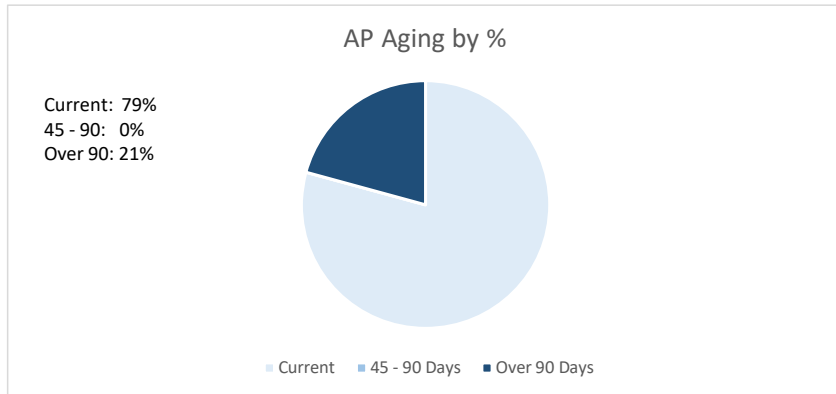


Income & Expenses



Landscape contract expenses are above budget to-date. Those are expected to level off as the year progresses. We will continue to monitor expense trends for 2023 as well as in comparison to historical years. The new revenue and expense graphs will be able to assist in monitoring these trends as the months progress.

Accounts Payable

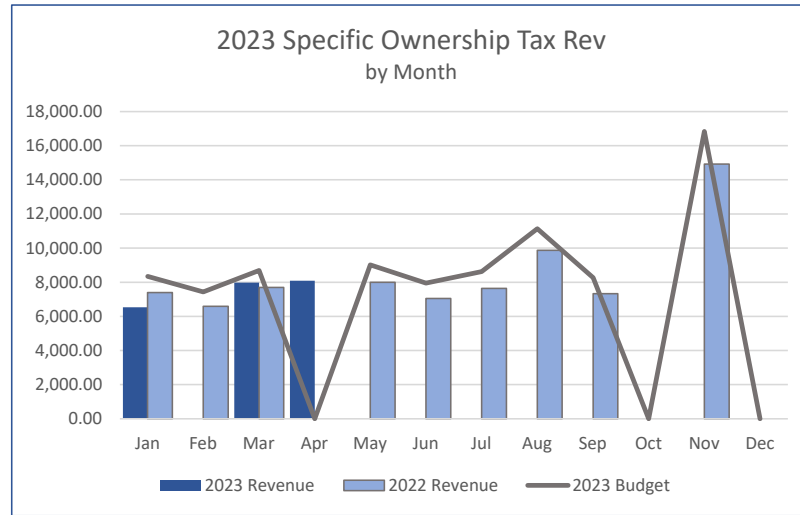
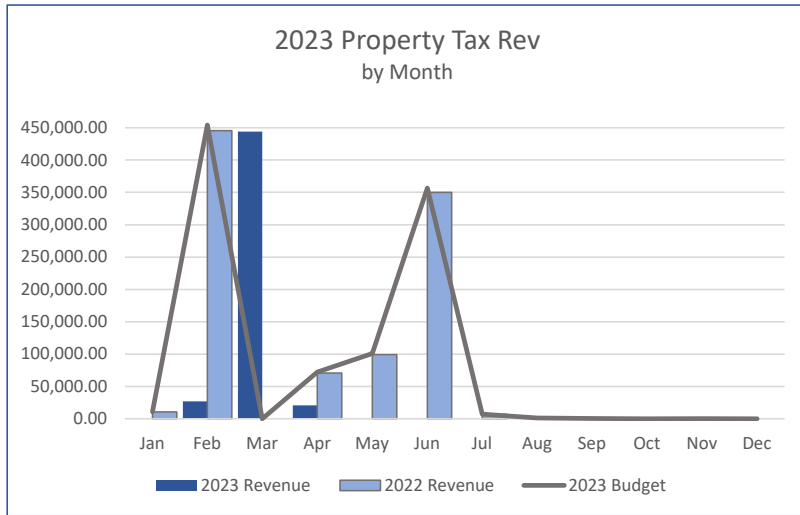


Based on the current reporting, 21% of Accounts Payable are over 45 days past due which has risen from last months 13%. The total value of the past due bills through April are \$58,013.00. The value of the current bills are \$35,352.00. We will continue to work with the board to provide transparency on all district bills received.

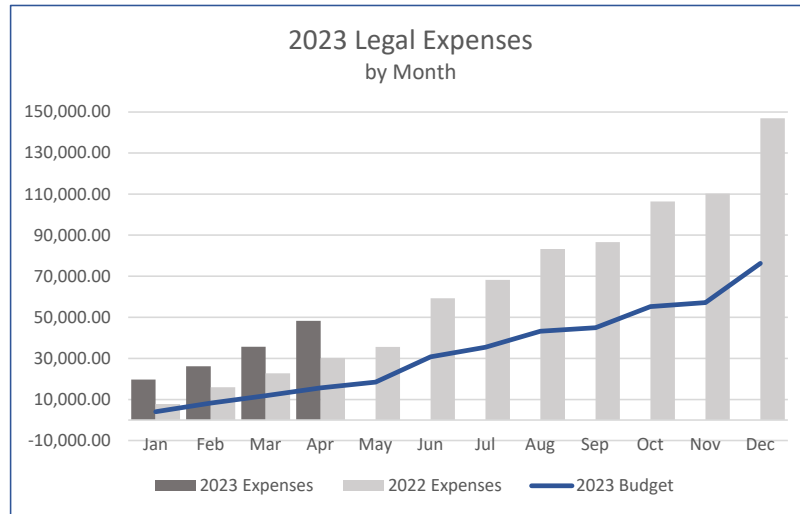
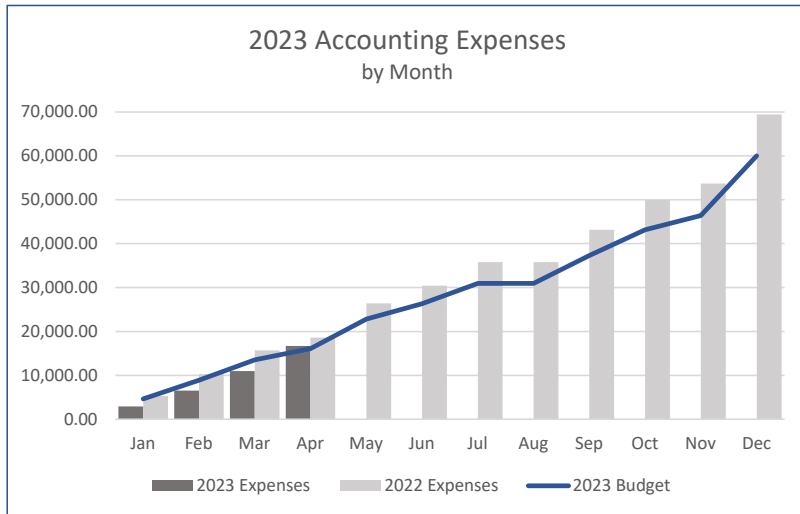
Revenue and Expense Trends by Type

As of April 30, 2023

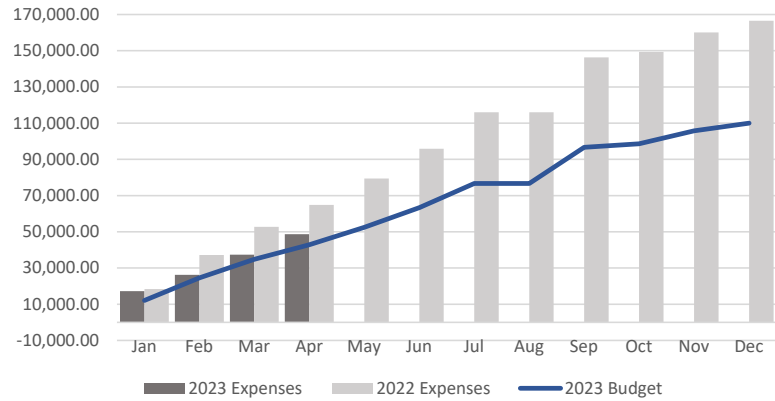
Revenue



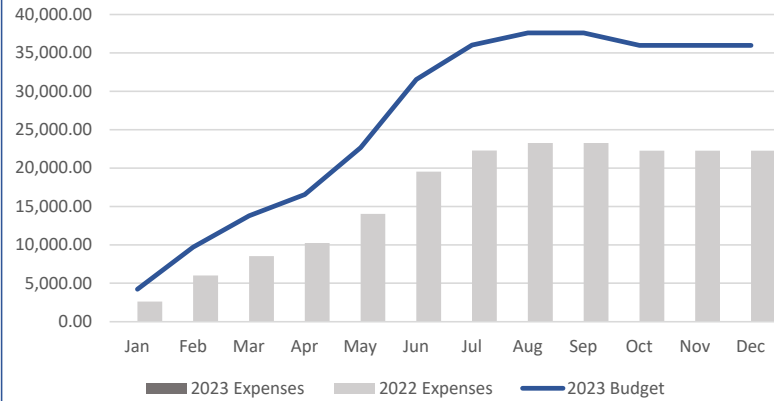
Expenses



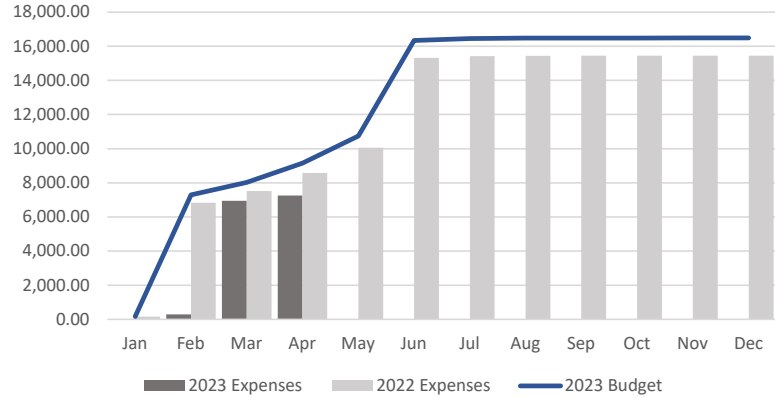
2023 District Mgmt. Expenses
by Month



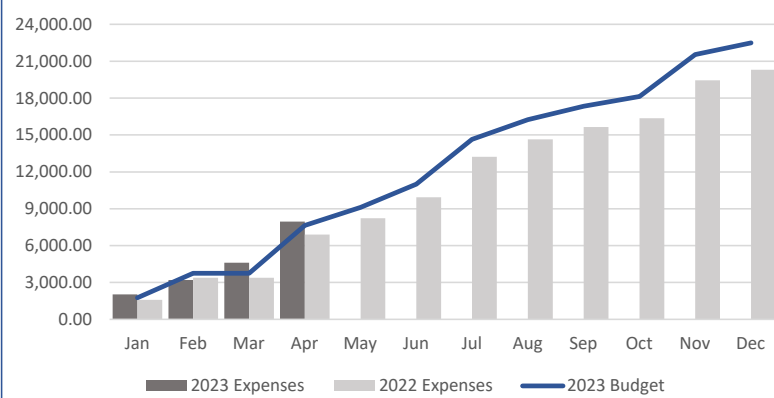
2023 Engineering Expenses
by Month



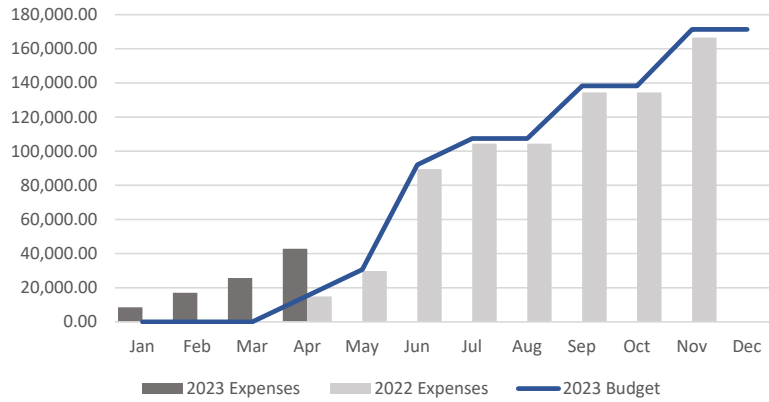
2023 County Treasurer Expenses
by Month



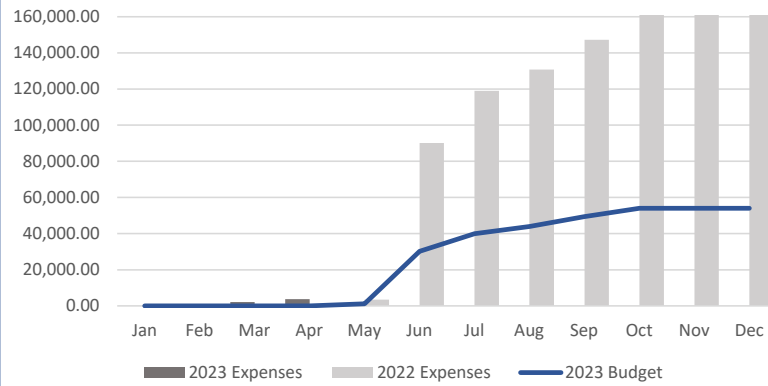
2023 Foothills Park & Rec Expenses
by Month



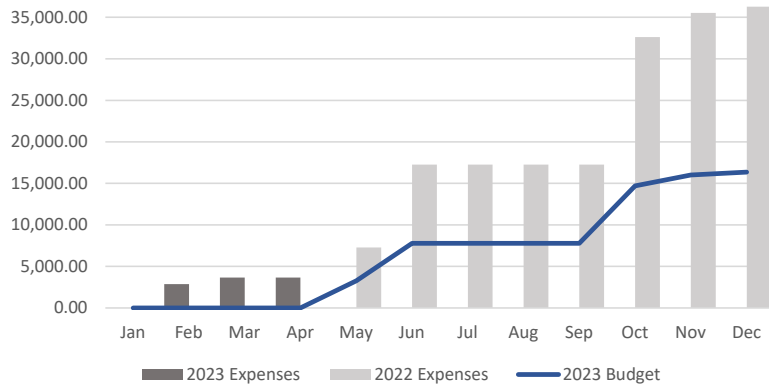
2023 Landscape Contract Expenses
by Month



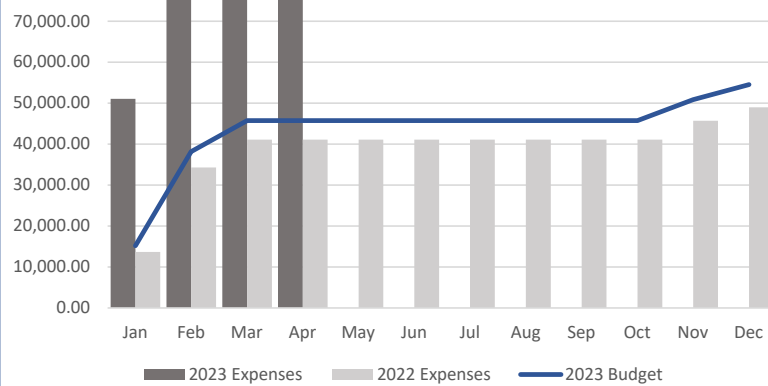
2023 Irrigation Expenses
by Month



2023 Landscape Repairs & Maint. Expenses
by Month

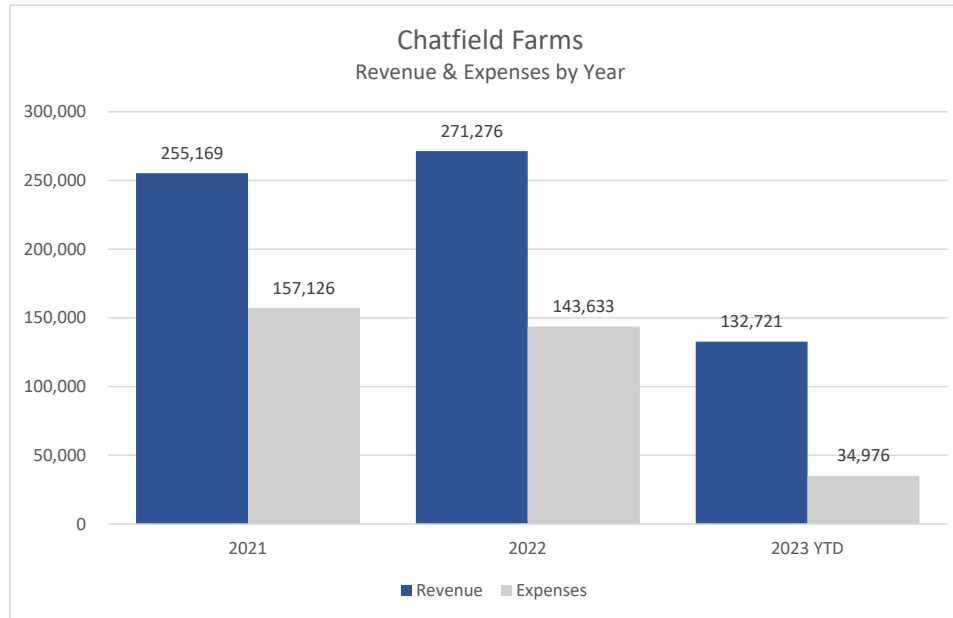


2023 Snow Removal Expenses
by Month



Chatfield Farms Revenue vs. Expenses

Per the Chatfield Farms Reimbursement Agreement, Chatfield Farms revenue cannot exceed expenses. Below is an annual revenue vs. expense comparison which will be updated monthly to track where Chatfield Farms stands in regard to the threshold.



Roxborough Village Metro District
Balance Sheet by Class
As of April 30, 2023

10:10 AM
05/09/2023
Accrual Basis

	100-General Fund	200 - Capital Project Fund	300 - Debt Service Fund	TOTAL
ASSETS				
Current Assets				
Checking/Savings				
10100 · General Operating Acct	370,747.71	-324,436.36	0.00	46,311.35
10500 · ColoTrust Funds	383,974.97	1,502,482.93	220.35	1,886,678.25
Total Checking/Savings	754,722.68	1,178,046.57	220.35	1,932,989.60
Other Current Assets				
13000 · Due from Capital Projects Fund	230.59	0.00	0.00	230.59
14010 · Prepaid Expense	501.00	0.00	0.00	501.00
14020 · Taxes Receivable	1,029,247.00	0.00	0.00	1,029,247.00
15000 · Bond Fund 1993 A&B	0.00	0.00	10.24	10.24
Total Other Current Assets	1,029,978.59	0.00	10.24	1,029,988.83
Total Current Assets	1,784,701.27	1,178,046.57	230.59	2,962,978.43
TOTAL ASSETS	1,784,701.27	1,178,046.57	230.59	2,962,978.43
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
20000 · Accounts Payable	54,738.10	24,173.94	0.00	78,912.04
Total Accounts Payable	54,738.10	24,173.94	0.00	78,912.04
Other Current Liabilities				
2110 · Direct Deposit Liabilities	-646.45	0.00	0.00	-646.45
22000 · Payroll Liabilities				
20210 · Federal Tax	1.80	0.00	0.00	1.80
20240 · State Tax	6.00	0.00	0.00	6.00
Total 22000 · Payroll Liabilities	7.80	0.00	0.00	7.80
23010 · Deferred Revenue-Taxes	1,029,247.00	0.00	0.00	1,029,247.00
24100 · Due to Capital Improvement Fund	0.00	0.00	230.59	230.59
Total Other Current Liabilities	1,028,608.35	0.00	230.59	1,028,838.94
Total Current Liabilities	1,083,346.45	24,173.94	230.59	1,107,750.98
Total Liabilities	1,083,346.45	24,173.94	230.59	1,107,750.98
Equity				
32001 · Retained Earnings	-98,453.96	-464,386.06	-1,229,610.62	-1,792,450.64
34000 · Restricted Net Assets				
34010 · Nonspendable	502.00	0.00	0.00	502.00
34020 · Restricted	0.00	1,593,341.54	0.00	1,593,341.54
34040 · Assigned	124,413.00	0.00	0.00	124,413.00
34050 · Emergency Reserve 3%	34,200.00	0.00	0.00	34,200.00
Total 34000 · Restricted Net Assets	159,115.00	1,593,341.54	0.00	1,752,456.54
39000 · Unrestricted Net Assets	400,664.60	0.00	1,229,610.62	1,630,275.22
Net Income	240,029.18	24,917.15	0.00	264,946.33
Total Equity	701,354.82	1,153,872.63	0.00	1,855,227.45
TOTAL LIABILITIES & EQUITY	1,784,701.27	1,178,046.57	230.59	2,962,978.43
UNBALANCED CLASSES	0.00	0.00	0.00	0.00

Roxborough Village Metro District Profit & Loss Budget vs. Actual

January through April 2023

	Jan - Apr 23	Budget	Budget Variance	% of Budget
Ordinary Income/Expense				
Income				
41000 · Property Tax Income				
41010 · Specific Ownership Tax	22,598	86,294	(63,696)	26%
41020 · Property Tax	491,560	1,003,565	(512,005)	49%
41045 · Property Tax Interest	8			
41000 · Property Tax Income - Other	0	0	0	0%
Total 41000 · Property Tax Income	514,167	1,089,859	(575,692)	47%
43000 · Park and Field Income				
43010 · Sports Field Fees	0	2,000	(2,000)	0%
Total 43000 · Park and Field Income	0	2,000	(2,000)	0%
46000 · Interest Income				
46010 · General Bank Account Interest	27,829			
46000 · Interest Income - Other	0	20,000	(20,000)	0%
Total 46000 · Interest Income	27,829	20,000	7,829	139%
48000 · CTF/Lottery Income	14,616	44,000	(29,384)	33%
49000 · Miscellaneous Income				
49020 · Refunds	0	3,000	(3,000)	0%
49000 · Miscellaneous Income - Other	0	2,000	(2,000)	0%
Total 49000 · Miscellaneous Income	0	5,000	(5,000)	0%
Total Income	556,611	1,160,859	(604,248)	48%
Gross Profit	556,611	1,160,859	(604,248)	48%
Expense				
50000 · Treasurer Fees	7,260	16,483	(9,223)	44%
51000 · General Overhead				
51005 · Dues & Subscriptions	0	1,526	(1,526)	0%
51010 · Communication / Website Expense	24	2,180	(2,156)	1%
51015 · Postage & Shipping	0	0	0	0%
51030 · Security Expense	0	239	(239)	0%
51050 · Utilities Expense	3,598	23,112	(19,514)	16%
51060 · District Functions/Events	47	0	47	100%
Total 51000 · General Overhead	3,669	27,057	(23,388)	14%
52000 · Computer & Software Expenses				
52040 · Software & Online Subscriptions	1,630	425	1,205	384%
52000 · Computer & Software Expenses - Other	0	0	0	0%
Total 52000 · Computer & Software Expenses	1,630	425	1,205	384%
52500 · Insurance Expense				
52550 · General Insurance	1,013	5,232	(4,219)	19%
52500 · Insurance Expense - Other	0	29,648	(29,648)	0%
Total 52500 · Insurance Expense	1,013	34,880	(33,867)	3%
52600 · Election Expense	0	45,000	(45,000)	0%
53000 · Board of Director's Expense				
53010 · Directors' Stipend	2,400	8,720	(6,320)	28%
Total 53000 · Board of Director's Expense	2,400	8,720	(6,320)	28%
53500 · Community Relations Exp.				
53520 · Newsletter Expense	0	4,360	(4,360)	0%
Total 53500 · Community Relations Exp.	0	4,360	(4,360)	0%
54000 · Payroll Expenses				
54060 · Employer Payroll Taxes	184	1,274	(1,090)	14%
54000 · Payroll Expenses - Other	28			
Total 54000 · Payroll Expenses	212	1,274	(1,062)	17%

Roxborough Village Metro District Profit & Loss Budget vs. Actual

January through April 2023

	Jan - Apr 23	Budget	Budget Variance	% of Budget
57000 · Professional Services Fees				
57010 · Auditing	0	6,540	(6,540)	0%
57020 · Legal Expenses	50,296	103,550	(53,254)	49%
57030 · Accounting Services	17,399	63,815	(46,416)	27%
57040 · District Management	50,669	162,102	(111,433)	31%
57050 · Engineering Expense	0	35,970	(35,970)	0%
57070 · Master Plan Fee	0	74,500	(74,500)	0%
57085 · Paying Agent Fees	0	0	0	0%
Total 57000 · Professional Services Fees	118,364	446,477	(328,113)	27%
57500 · Misc & Petty Cash Expense	0	0	0	0%
61000 · Miscellaneous Expense	0	1,635	(1,635)	0%
61500 · Reimbursed Expenditures	0	0	0	0%
62000 · Repairs and Maintenance				
62010 · General Repairs and Maintenance	325	13,000	(12,675)	3%
62020 · Utility Locate	1,042	4,000	(2,958)	26%
Total 62000 · Repairs and Maintenance	1,367	17,000	(15,633)	8%
64000 · Landscape Expenses				
64010 · Landscape Repairs and Maint	3,651	43,350	(39,699)	8%
64020 · Landscape Weed Control Expense	0	48,000	(48,000)	0%
64030 · Irrigation Expense	3,730	53,995	(50,265)	7%
64040 · Landscape Contract	42,834	171,335	(128,501)	25%
Total 64000 · Landscape Expenses	50,215	316,680	(266,465)	16%
65000 · Playground & Infrastructure Exp				
65010 · Playground Repairs and Maint	0	16,350	(16,350)	0%
65030 · Graffiti Removal /Vandalism Exp	5,035	3,815	1,220	132%
65040 · Skate Park Maintenance	0	15,000	(15,000)	0%
Total 65000 · Playground & Infrastructure Exp	5,035	35,165	(30,130)	14%
68000 · Parks & Open Space Expense				
68010 · Foothills Park & Rec Fees	7,959	22,500	(14,541)	35%
68020 · Mosquito Control Expense	0	10,000	(10,000)	0%
68025 · Water Expense	5,426			
68030 · Seasonal Lighting Expense	0	15,260	(15,260)	0%
68045 · Tree Care Expense	0	82,000	(82,000)	0%
68050 · Portable Restroom Exp.	889	7,630	(6,741)	12%
68065 · Water Rights Expense	0	125,350	(125,350)	0%
68070 · Snow Removal Expense	81,290	54,500	26,790	149%
68080 · Algae Control Exp.	0	5,450	(5,450)	0%
68085 · Annual Trails Maintenance	0	114,450	(114,450)	0%
68090 · Pond Maintenance	0	5,509	(5,509)	0%
68095 · Open Space Maintenances / Fire	0	27,250	(27,250)	0%
Total 68000 · Parks & Open Space Expense	95,565	469,899	(374,334)	20%
68500 · Park & Recreation Events				
68540 · Community Service Events	0	1,700	(1,700)	0%
Total 68500 · Park & Recreation Events	0	1,700	(1,700)	0%
70000 · Bond Interest & Principal Exp.				
70010 · Bond Interest - Series 1993	0	0	0	0%
70020 · Bond Principal - Series 1993	0	0	0	0%
70110 · Bond Interest - Series 2014	0	0	0	0%
70120 · Bond Principal - Series 2014	0	0	0	0%
Total 70000 · Bond Interest & Principal Exp.	0	0	0	0%
80000 · Capital Expenses				
80020 · Irrigation Improvements	0	100,000	(100,000)	0%
80030 · Spillway / Embankment Cost	0	0	0	0%
80060 · Plant Nursery	4,935	10,000	(5,065)	49%
80070 · New Playground	0	350,000	(350,000)	0%
80000 · Capital Expenses - Other	0	0	0	0%
Total 80000 · Capital Expenses	4,935	460,000	(455,065)	1%
99000 · Contingency	0	113,852	(113,852)	0%
Total Expense	291,665	2,000,607	(1,708,942)	15%
Net Ordinary Income	264,946	(839,748)	1,104,694	(32)%

**Roxborough Village Metro District
Profit & Loss Budget vs. Actual**

January through April 2023

	Jan - Apr 23	Budget	Budget Variance	% of Budget
Other Income/Expense				
Other Expense				
78500 · Reserve Expense	0	0	0	0%
99900 · Non-Operating Expense				
99960 · Transfers	0	0	0	0%
Total 99900 · Non-Operating Expense	0	0	0	0%
Total Other Expense	0	0	0	0%
Net Other Income	0	0	0	0%
Net Income	264,946	(839,748)	1,104,694	(32)%

Roxborough Village Metro District
Capital Fund Profit & Loss Budget vs. Actual
 January through April 2023

	<u>Jan - Apr 23</u>	<u>Budget</u>	<u>Budget Variance</u>	<u>% of Budget</u>
Ordinary Income/Expense				
Income				
41000 · Property Tax Income	0	0	0	0%
46000 · Interest Income	20,037	15,000	5,037	134%
48000 · CTF/Lottery Income	14,616	44,000	(29,384)	33%
49000 · Miscellaneous Income	0	3,000	(3,000)	0%
Total Income	<u>34,653</u>	<u>62,000</u>	<u>(27,347)</u>	<u>56%</u>
Gross Profit	34,653	62,000	(27,347)	56%
Expense				
51000 · General Overhead	1	0	1	100%
52000 · Computer & Software Expenses	65			
54000 · Payroll Expenses	0	500	(500)	0%
57000 · Professional Services Fees	4,734	137,667	(132,933)	3%
61500 · Reimbursed Expenditures	0	0	0	0%
62000 · Repairs and Maintenance	0	2,100	(2,100)	0%
64000 · Landscape Expenses	0	27,000	(27,000)	0%
68000 · Parks & Open Space Expense	0	107,920	(107,920)	0%
80000 · Capital Expenses	4,935	460,000	(455,065)	1%
99000 · Contingency	0	60,713	(60,713)	0%
Total Expense	<u>9,735</u>	<u>795,900</u>	<u>(786,165)</u>	<u>1%</u>
Net Ordinary Income	<u>24,917</u>	<u>(733,900)</u>	<u>758,817</u>	<u>(3)%</u>
Net Income	<u><u>24,917</u></u>	<u><u>(733,900)</u></u>	<u><u>758,817</u></u>	<u><u>(3)%</u></u>

Roxborough Village Metro District
General Fund Profit & Loss Budget vs. Actual

January through April 2023

	Jan - Apr 23	Budget	Budget Variance	% of Budget
Ordinary Income/Expense				
Income				
41000 · Property Tax Income				
41010 · Specific Ownership Tax	22,598	86,294	(63,696)	26%
41020 · Property Tax	491,560	1,003,565	(512,005)	49%
41045 · Property Tax Interest	8			
Total 41000 · Property Tax Income	514,167	1,089,859	(575,692)	47%
43000 · Park and Field Income				
43010 · Sports Field Fees	0	2,000	(2,000)	0%
Total 43000 · Park and Field Income	0	2,000	(2,000)	0%
46000 · Interest Income				
46010 · General Bank Account Interest	7,792			
46000 · Interest Income - Other	0	5,000	(5,000)	0%
Total 46000 · Interest Income	7,792	5,000	2,792	156%
49000 · Miscellaneous Income	0	2,000	(2,000)	0%
Total Income	521,959	1,098,859	(576,900)	48%
Gross Profit	521,959	1,098,859	(576,900)	48%
Expense				
50000 · Treasurer Fees	7,260	16,483	(9,223)	44%
51000 · General Overhead				
51005 · Dues & Subscriptions	0	1,526	(1,526)	0%
51010 · Communication / Website Expense	23	2,180	(2,157)	1%
51015 · Postage & Shipping	0	0	0	0%
51030 · Security Expense	0	239	(239)	0%
51050 · Utilities Expense	3,598	23,112	(19,514)	16%
51060 · District Functions/Events	47	0	47	100%
Total 51000 · General Overhead	3,668	27,057	(23,389)	14%
52000 · Computer & Software Expenses				
52040 · Software & Online Subscriptions	1,565	425	1,140	368%
52000 · Computer & Software Expenses - Other	0	0	0	0%
Total 52000 · Computer & Software Expenses	1,565	425	1,140	368%
52500 · Insurance Expense				
52550 · General Insurance	1,013	5,232	(4,219)	19%
52500 · Insurance Expense - Other	0	29,648	(29,648)	0%
Total 52500 · Insurance Expense	1,013	34,880	(33,867)	3%
52600 · Election Expense	0	45,000	(45,000)	0%
53000 · Board of Director's Expense				
53010 · Directors' Stipend	2,400	8,720	(6,320)	28%
Total 53000 · Board of Director's Expense	2,400	8,720	(6,320)	28%
53500 · Community Relations Exp.				
53520 · Newsletter Expense	0	4,360	(4,360)	0%
Total 53500 · Community Relations Exp.	0	4,360	(4,360)	0%
54000 · Payroll Expenses				
54060 · Employer Payroll Taxes	184	774	(590)	24%
54000 · Payroll Expenses - Other	28			
Total 54000 · Payroll Expenses	212	774	(562)	27%

Roxborough Village Metro District
General Fund Profit & Loss Budget vs. Actual

January through April 2023

	Jan - Apr 23	Budget	Budget Variance	% of Budget
57000 · Professional Services Fees				
57010 · Auditing	0	6,540	(6,540)	0%
57020 · Legal Expenses	48,284	76,300	(28,016)	63%
57030 · Accounting Services	16,703	60,000	(43,297)	28%
57040 · District Management	48,642	110,000	(61,358)	44%
57050 · Engineering Expense	0	35,970	(35,970)	0%
57070 · Master Plan Fee	0	20,000	(20,000)	0%
57085 · Paying Agent Fees	0	0	0	0%
Total 57000 · Professional Services Fees	113,630	308,810	(195,180)	37%
57500 · Misc & Petty Cash Expense	0	0	0	0%
61000 · Miscellaneous Expense	0	1,635	(1,635)	0%
61500 · Reimbursed Expenditures	0	0	0	0%
62000 · Repairs and Maintenance				
62010 · General Repairs and Maintenance	325	10,900	(10,575)	3%
62020 · Utility Locate	1,042	4,000	(2,958)	26%
Total 62000 · Repairs and Maintenance	1,367	14,900	(13,533)	9%
64000 · Landscape Expenses				
64010 · Landscape Repairs and Maint	3,651	16,350	(12,699)	22%
64020 · Landscape Weed Control Expense	0	48,000	(48,000)	0%
64030 · Irrigation Expense	3,730	53,995	(50,265)	7%
64040 · Landscape Contract	42,834	171,335	(128,501)	25%
Total 64000 · Landscape Expenses	50,215	289,680	(239,465)	17%
65000 · Playground & Infrastructure Exp				
65010 · Playground Repairs and Maint	0	16,350	(16,350)	0%
65030 · Graffiti Removal /Vandalism Exp	5,035	3,815	1,220	132%
65040 · Skate Park Maintenance	0	15,000	(15,000)	0%
Total 65000 · Playground & Infrastructure Exp	5,035	35,165	(30,130)	14%
68000 · Parks & Open Space Expense				
68010 · Foothills Park & Rec Fees	7,959	22,500	(14,541)	35%
68020 · Mosquito Control Expense	0	10,000	(10,000)	0%
68025 · Water Expense	5,426			
68030 · Seasonal Lighting Expense	0	15,260	(15,260)	0%
68045 · Tree Care Expense	0	70,000	(70,000)	0%
68050 · Portable Restroom Exp.	889	7,630	(6,741)	12%
68065 · Water Rights Expense	0	89,380	(89,380)	0%
68070 · Snow Removal Expense	81,290	54,500	26,790	149%
68080 · Algae Control Exp.	0	5,450	(5,450)	0%
68085 · Annual Trails Maintenance	0	54,500	(54,500)	0%
68090 · Pond Maintenance	0	5,509	(5,509)	0%
68095 · Open Space Maintenances / Fire	0	27,250	(27,250)	0%
Total 68000 · Parks & Open Space Expense	95,565	361,979	(266,414)	26%
68500 · Park & Recreation Events				
68540 · Community Service Events	0	1,700	(1,700)	0%
Total 68500 · Park & Recreation Events	0	1,700	(1,700)	0%
80000 · Capital Expenses	0	0	0	0%
99000 · Contingency	0	53,139	(53,139)	0%
Total Expense	281,929	1,204,707	(922,778)	23%
Net Ordinary Income	240,029	(105,848)	345,877	(227)%

Roxborough Village Metro District
General Fund Profit & Loss Budget vs. Actual
January through April 2023

	<u>Jan - Apr 23</u>	<u>Budget</u>	<u>Budget Variance</u>	<u>% of Budget</u>
Other Income/Expense				
Other Expense				
78500 - Reserve Expense	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
Total Other Expense	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
Net Other Income	<u>0</u>	<u>0</u>	<u>0</u>	<u>0%</u>
Net Income	<u>240,029</u>	<u>(105,848)</u>	<u>345,877</u>	<u>(227)%</u>

Roxborough Village Metro District
Chatfield Farms Profit & Loss Budget vs. Actual

January through April 2023

	Jan - Apr 23	Budget	Budget Variance	% of Budget
Ordinary Income/Expense				
Income				
41000 · Property Tax Income	132,721	299,857	(167,136)	44%
Total Income	132,721	299,857	(167,136)	44%
Gross Profit	132,721	299,857	(167,136)	44%
Expense				
50000 · Treasurer Fees	1,089	4,394	(3,305)	25%
51000 · General Overhead	92	3,009	(2,917)	3%
52000 · Computer & Software Expenses	235			
52500 · Insurance Expense	152	5,232	(5,080)	3%
52600 · Election Expense	0	8,993	(8,993)	0%
53000 · Board of Director's Expense	0	1,308	(1,308)	0%
53500 · Community Relations Exp.	0	654	(654)	0%
54000 · Payroll Expenses	0	0	0	0%
57000 · Professional Services Fees	17,044	48,887	(31,843)	35%
61000 · Miscellaneous Expense	0	245	(245)	0%
62000 · Repairs and Maintenance	205	1,635	(1,430)	13%
64000 · Landscape Expenses	7,481	65,482	(58,001)	11%
65000 · Playground & Infrastructure Exp	755	1,390	(635)	54%
68000 · Parks & Open Space Expense	14,309	44,554	(30,245)	32%
68500 · Park & Recreation Events	0	255	(255)	0%
80000 · Capital Expenses	0	0	0	0%
99000 · Contingency	0	1,594	(1,594)	0%
Total Expense	41,361	187,632	(146,271)	22%
Net Ordinary Income	91,360	112,225	(20,865)	81%
Net Income	91,360	112,225	(20,865)	81%

Roxborough Village Metro District
Capital Fund Profit & Loss Detail

January through April 2023

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
46000 · Interest Income							
46010 · General Bank Account Interest							
Deposit	01/31/2023			Deposit		4,689.17	4,689.17
Deposit	02/28/2023			Deposit		4,316.14	9,005.31
Deposit	03/10/2023			Deposit		5,325.74	14,331.05
Deposit	04/30/2023			Deposit		5,705.78	20,036.83
Total 46010 · General Bank Account Interest					0.00	20,036.83	20,036.83
Total 46000 · Interest Income					0.00	20,036.83	20,036.83
48000 · CTF/Lottery Income							
Deposit	03/10/2023			Deposit		14,615.74	14,615.74
Total 48000 · CTF/Lottery Income					0.00	14,615.74	14,615.74
Total Income					0.00	34,652.57	34,652.57
Gross Profit					0.00	34,652.57	34,652.57
Expense							
51000 · General Overhead							
51010 · Communication / Website Expense							
Bill	03/24/2023	82095	Colorado Community Media	Notice of Cancellation	0.96		0.96
Total 51010 · Communication / Website Expense					0.96	0.00	0.96
51050 · Utilities Expense							
Check	01/10/2023		CORE Electric Cooperative				0.00
Check	01/31/2023		Xcel Energy				0.00
Check	02/09/2023		CORE Electric Cooperative				0.00
Check	02/28/2023		Xcel Energy				0.00
Total 51050 · Utilities Expense					0.00	0.00	0.00
Total 51000 · General Overhead					0.96	0.00	0.96
52000 · Computer & Software Expenses							
52040 · Software & Online Subscriptions							
Check	01/06/2023		Bill.com LLC		12.65		12.65
Check	02/07/2023		Bill.com LLC		15.80		28.45
Bill	03/05/2023	2303860...	Bill.com LLC	Billing Period 2/05/2023-3/04/2023	18.83		47.28
Bill	04/07/2023	2304897...	Bill.com LLC	Billing Period 03/05/2023-04/04/2023	17.94		65.22
Total 52040 · Software & Online Subscriptions					65.22	0.00	65.22
Total 52000 · Computer & Software Expenses					65.22	0.00	65.22
57000 · Professional Services Fees							
57020 · Legal Expenses							
General Journal	01/31/2023	JanAccru...		Jan Legal Fees	821.00		821.00
General Journal	02/01/2023	JanAccru...		Jan Legal Fees		821.00	0.00
Bill	02/01/2023	144420	Ireland Stapleton Pryor & P...	January Statement for all Non Retainer Matt...	821.00		821.00
Bill	02/28/2023	145113	Ireland Stapleton Pryor & P...	February Statement for all Non Retainer Ma...	269.68		1,090.68
Bill	03/31/2023	145800	Ireland Stapleton Pryor & P...	Billed Through 03/31/2023	394.73		1,485.41
Bill	04/30/2023	146487	Ireland Stapleton Pryor & P...	Billed Through 04/30/2023	526.09		2,011.50
Total 57020 · Legal Expenses					2,832.50	821.00	2,011.50
57030 · Accounting Services							
General Journal	01/31/2023	JanAccru...		Jan Accounting Fees	121.27		121.27
General Journal	02/01/2023	JanAccru...		Jan Accounting Fees		121.27	0.00
Bill	02/02/2023	5605	Gemsbok Consulting Inc.	January Accounting Services	121.27		121.27
Bill	02/28/2023	5627	Gemsbok Consulting Inc.	February Services	150.95		272.22
Bill	03/31/2023	5648	Gemsbok Consulting Inc.	March 2023	185.80		458.02
Bill	04/30/2023	5672	Gemsbok Consulting Inc.	April 2023	237.95		695.97
Total 57030 · Accounting Services					817.24	121.27	695.97
57040 · District Management							
Bill	01/31/2023	01/31/2023	Special District Manageme...	January 2023 District Management Fees	716.28		716.28
Bill	02/28/2023	02/28/2023	Special District Manageme...	February 2023 District Management Fees	375.01		1,091.29
Bill	03/31/2023	03/31/23	Special District Manageme...	March 2023 District Management Fees	465.70		1,556.99
Bill	04/30/2023	123409	Special District Manageme...	April 2023 District Management Fees	469.78		2,026.77
Total 57040 · District Management					2,026.77	0.00	2,026.77
Total 57000 · Professional Services Fees					5,676.51	942.27	4,734.24
64000 · Landscape Expenses							
64040 · Landscape Contract							
Bill	02/01/2023	2007915	Consolidated Divisions Inc	January Maintenance			0.00
General Journal	02/01/2023	JanAccru...		Jan-Mar Landscape Contract	0.00		0.00
Total 64040 · Landscape Contract					0.00	0.00	0.00
Total 64000 · Landscape Expenses					0.00	0.00	0.00

Roxborough Village Metro District
Capital Fund Profit & Loss Detail

January through April 2023

Type	Date	Num	Name	Memo	Debit	Credit	Balance
68000 · Parks & Open Space Expense							
68025 · Water Expense							
Check	01/17/2023		Roxborough Water & Sanit...				0.00
Check	01/17/2023		Roxborough Water & Sanit...				0.00
Check	01/17/2023		Roxborough Water & Sanit...				0.00
Check	01/17/2023		Roxborough Water & Sanit...				0.00
Check	01/17/2023		Roxborough Water & Sanit...				0.00
Check	02/15/2023		Roxborough Water & Sanit...				0.00
Check	02/15/2023		Roxborough Water & Sanit...				0.00
Check	02/15/2023		Roxborough Water & Sanit...				0.00
Check	02/15/2023		Roxborough Water & Sanit...				0.00
Check	02/15/2023		Roxborough Water & Sanit...				0.00
Total 68025 · Water Expense					0.00	0.00	0.00
Total 68000 · Parks & Open Space Expense					0.00	0.00	0.00
80000 · Capital Expenses							
80060 · Plant Nursery							
Bill	04/17/2023	783	ACME FIX-IT, LLC	Greenhouse Rox Intermediate School	4,935.00		4,935.00
Total 80060 · Plant Nursery					4,935.00	0.00	4,935.00
Total 80000 · Capital Expenses					4,935.00	0.00	4,935.00
Total Expense					10,677.69	942.27	9,735.42
Net Ordinary Income					10,677.69	35,594.84	24,917.15
Net Income					10,677.69	35,594.84	24,917.15

Roxborough Village Metro District
General Fund Profit & Loss Detail

January through April 2023

Type	Date	Num	Name	Memo	Debit	Credit	Balance
Ordinary Income/Expense							
Income							
41000 · Property Tax Income							
41010 · Specific Ownership Tax							
Deposit	01/10/2023			Deposit		6,529.36	6,529.36
Deposit	03/10/2023			Deposit		7,980.02	14,509.38
Deposit	04/10/2023			Deposit		8,089.10	22,598.48
Total 41010 · Specific Ownership Tax					0.00	22,598.48	22,598.48
41020 · Property Tax							
Deposit	02/10/2023			Deposit		26,926.64	26,926.64
Deposit	03/10/2023			Deposit		443,970.87	470,897.51
Deposit	04/10/2023			Deposit		20,662.84	491,560.35
Total 41020 · Property Tax					0.00	491,560.35	491,560.35
41045 · Property Tax Interest							
Deposit	04/10/2023			Deposit		7.71	7.71
Total 41045 · Property Tax Interest					0.00	7.71	7.71
Total 41000 · Property Tax Income					0.00	514,166.54	514,166.54
46000 · Interest Income							
46010 · General Bank Account Interest							
Deposit	01/31/2023			Deposit		1,823.57	1,823.57
Deposit	02/28/2023			Deposit		1,678.49	3,502.06
Deposit	03/10/2023			Deposit		2,071.12	5,573.18
Deposit	04/30/2023			Deposit		2,218.91	7,792.09
Total 46010 · General Bank Account Interest					0.00	7,792.09	7,792.09
Total 46000 · Interest Income					0.00	7,792.09	7,792.09
Total Income					0.00	521,958.63	521,958.63
Gross Profit					0.00	521,958.63	521,958.63
Expense							
50000 · Treasurer Fees							
Deposit	02/10/2023			Deposit	290.23		290.23
Deposit	03/10/2023			Deposit	6,659.55		6,949.78
Deposit	04/10/2023			Deposit	310.02		7,259.80
Total 50000 · Treasurer Fees					7,259.80	0.00	7,259.80
51000 · General Overhead							
51010 · Communication / Website Expense							
Bill	03/24/2023	82095	Colorado Community Media	Notice of Cancellation	22.96		22.96
Total 51010 · Communication / Website Expense					22.96	0.00	22.96
51050 · Utilities Expense							
Check	01/10/2023		CORE Electric Cooperative		874.53		874.53
Check	01/31/2023		Xcel Energy		20.60		895.13
Check	02/09/2023		CORE Electric Cooperative		884.17		1,779.30
Check	02/28/2023		Xcel Energy		20.42		1,799.72
Bill	03/14/2023		CORE Electric Cooperative		878.69		2,678.41
Bill	03/28/2023	March St...	Xcel Energy	March Statement	20.10		2,698.51
Bill	04/10/2023		CORE Electric Cooperative		879.14		3,577.65
Bill	04/30/2023	April Stat...	Xcel Energy	April Statement	19.89		3,597.54
Total 51050 · Utilities Expense					3,597.54	0.00	3,597.54
51060 · District Functions/Events							
Bill	02/13/2023	40086	Douglas County School Di...	Classroom Rental	47.25		47.25
Total 51060 · District Functions/Events					47.25	0.00	47.25
Total 51000 · General Overhead					3,667.75	0.00	3,667.75
52000 · Computer & Software Expenses							
52040 · Software & Online Subscriptions							
Check	01/06/2023		Bill.com LLC		303.59		303.59
Check	02/07/2023		Bill.com LLC		379.12		682.71
Bill	03/05/2023	2303860...	Bill.com LLC	Billing Period 2/05/2023-3/04/2023	452.00		1,134.71
Bill	04/07/2023	2304897...	Bill.com LLC	Billing Period 03/05/2023-04/04/2023	430.56		1,565.27
Total 52040 · Software & Online Subscriptions					1,565.27	0.00	1,565.27
Total 52000 · Computer & Software Expenses					1,565.27	0.00	1,565.27
52500 · Insurance Expense							
52550 · General Insurance							
Bill	01/31/2023	01/31/23 ...	Special District Association...		1,013.01		1,013.01
Total 52550 · General Insurance					1,013.01	0.00	1,013.01
Total 52500 · Insurance Expense					1,013.01	0.00	1,013.01

Roxborough Village Metro District
General Fund Profit & Loss Detail

January through April 2023

Type	Date	Num	Name	Memo	Debit	Credit	Balance
53000 · Board of Director's Expense							
53010 · Directors' Stipend							
Paycheck	02/10/2023	DD1009	Calvin Brown	Direct Deposit	200.00		200.00
Paycheck	02/10/2023	DD1010	Ephram Glass	Direct Deposit	200.00		400.00
Paycheck	02/10/2023	DD1011	Mathew Hart	Direct Deposit	200.00		600.00
Paycheck	02/10/2023	DD1012	Travis Jensen	Direct Deposit	200.00		800.00
Paycheck	02/28/2023	DD1013	Calvin Brown	Direct Deposit	200.00		1,000.00
Paycheck	02/28/2023	DD1014	Ephram Glass	Direct Deposit	200.00		1,200.00
Paycheck	02/28/2023	DD1015	Mathew Hart	Direct Deposit	200.00		1,400.00
Paycheck	02/28/2023	DD1016	Travis Jensen	Direct Deposit	200.00		1,600.00
Paycheck	03/31/2023	DD1017	Calvin Brown	Direct Deposit	200.00		1,800.00
Paycheck	03/31/2023	DD1018	Ephram Glass	Direct Deposit	200.00		2,000.00
Paycheck	03/31/2023	DD1019	Mathew Hart	Direct Deposit	200.00		2,200.00
Paycheck	03/31/2023	DD1020	Travis Jensen	Direct Deposit	200.00		2,400.00
Total 53010 · Directors' Stipend					2,400.00	0.00	2,400.00
Total 53000 · Board of Director's Expense					2,400.00	0.00	2,400.00
54000 · Payroll Expenses							
54060 · Employer Payroll Taxes							
Paycheck	02/10/2023	DD1009	Calvin Brown	Direct Deposit	15.30		15.30
Paycheck	02/10/2023	DD1010	Ephram Glass	Direct Deposit	15.30		30.60
Paycheck	02/10/2023	DD1011	Mathew Hart	Direct Deposit	15.30		45.90
Paycheck	02/10/2023	DD1012	Travis Jensen	Direct Deposit	15.30		61.20
Paycheck	02/28/2023	DD1013	Calvin Brown	Direct Deposit	15.30		76.50
Paycheck	02/28/2023	DD1014	Ephram Glass	Direct Deposit	15.30		91.80
Paycheck	02/28/2023	DD1015	Mathew Hart	Direct Deposit	15.30		107.10
Paycheck	02/28/2023	DD1016	Travis Jensen	Direct Deposit	15.30		122.40
Paycheck	03/31/2023	DD1017	Calvin Brown	Direct Deposit	15.30		137.70
Paycheck	03/31/2023	DD1018	Ephram Glass	Direct Deposit	15.30		153.00
Paycheck	03/31/2023	DD1019	Mathew Hart	Direct Deposit	15.30		168.30
Paycheck	03/31/2023	DD1020	Travis Jensen	Direct Deposit	15.30		183.60
Total 54060 · Employer Payroll Taxes					183.60	0.00	183.60
54000 · Payroll Expenses - Other							
Paycheck	02/10/2023	DD1009	Calvin Brown	Direct Deposit	0.00		0.00
Paycheck	02/10/2023	DD1010	Ephram Glass	Direct Deposit	0.00		0.00
Paycheck	02/10/2023	DD1011	Mathew Hart	Direct Deposit	0.00		0.00
Paycheck	02/10/2023	DD1012	Travis Jensen	Direct Deposit	0.00		0.00
Liability Check	02/21/2023		QuickBooks Payroll Service	Fee for 4 direct deposit(s) at \$1.75 each	7.00		7.00
Liability Check	02/27/2023		QuickBooks Payroll Service	Fee for 4 direct deposit(s) at \$1.75 each	7.00		14.00
Paycheck	02/28/2023	DD1013	Calvin Brown	Direct Deposit	0.00		14.00
Paycheck	02/28/2023	DD1014	Ephram Glass	Direct Deposit	0.00		14.00
Paycheck	02/28/2023	DD1015	Mathew Hart	Direct Deposit	0.00		14.00
Paycheck	02/28/2023	DD1016	Travis Jensen	Direct Deposit	0.00		14.00
Liability Check	03/30/2023		QuickBooks Payroll Service	Fee for 4 direct deposit(s) at \$1.75 each	7.00		21.00
Paycheck	03/31/2023	DD1017	Calvin Brown	Direct Deposit	0.00		21.00
Paycheck	03/31/2023	DD1018	Ephram Glass	Direct Deposit	0.00		21.00
Paycheck	03/31/2023	DD1019	Mathew Hart	Direct Deposit	0.00		21.00
Paycheck	03/31/2023	DD1020	Travis Jensen	Direct Deposit	0.00		21.00
Liability Check	04/28/2023		QuickBooks Payroll Service	Fee for 4 direct deposit(s) at \$1.75 each	7.00		28.00
Total 54000 · Payroll Expenses - Other					28.00	0.00	28.00
Total 54000 · Payroll Expenses					211.60	0.00	211.60
57000 · Professional Services Fees							
57020 · Legal Expenses							
General Journal	01/31/2023	JanAccru...		Jan Legal Fees	19,712.39		19,712.39
General Journal	02/01/2023	JanAccru...		Jan Legal Fees		19,712.39	0.00
Bill	02/01/2023	144420	Ireland Stapleton Pryor & P...	January Statement for all Non Retainer Matt...	19,712.39		19,712.39
Bill	02/28/2023	145113	Ireland Stapleton Pryor & P...	February Statement for all Non Retainer Ma...	6,472.32		26,184.71
Bill	03/31/2023	145800	Ireland Stapleton Pryor & P...	Billed Through 03/31/2023	9,473.49		35,658.20
Bill	04/30/2023	146487	Ireland Stapleton Pryor & P...	Billed Through 04/30/2023	12,626.07		48,284.27
Total 57020 · Legal Expenses					67,996.66	19,712.39	48,284.27
57030 · Accounting Services							
General Journal	01/31/2023	JanAccru...		Jan Accounting Fees	2,910.46		2,910.46
General Journal	02/01/2023	JanAccru...		Jan Accounting Fees		2,910.46	0.00
Bill	02/02/2023	5605	Gemsbok Consulting Inc.	January Accounting Services	2,910.46		2,910.46
Bill	02/28/2023	5627	Gemsbok Consulting Inc.	February Services	3,622.80		6,533.26
Bill	03/31/2023	5648	Gemsbok Consulting Inc.	March 2023	4,459.20		10,992.46
Bill	04/30/2023	5672	Gemsbok Consulting Inc.	April 2023	5,710.80		16,703.26
Total 57030 · Accounting Services					19,613.72	2,910.46	16,703.26
57040 · District Management							
Bill	01/31/2023	01/31/2023	Special District Manageme...	January 2023 District Management Fees	17,190.55		17,190.55
Bill	02/28/2023	02/28/2023	Special District Manageme...	February 2023 District Management Fees	9,000.28		26,190.83
Bill	03/31/2023	03/31/23	Special District Manageme...	March 2023 District Management Fees	11,176.85		37,367.68
Bill	04/30/2023	123409	Special District Manageme...	April 2023 District Management Fees	11,274.66		48,642.34
Total 57040 · District Management					48,642.34	0.00	48,642.34
Total 57000 · Professional Services Fees					136,252.72	22,622.85	113,629.87
62000 · Repairs and Maintenance							
62010 · General Repairs and Maintenance							
Bill	03/01/2023	95294	Good Plumbing Service	Winterization for season 7671 N Rampart R...	325.00		325.00
Total 62010 · General Repairs and Maintenance					325.00	0.00	325.00

Roxborough Village Metro District
General Fund Profit & Loss Detail

January through April 2023

Type	Date	Num	Name	Memo	Debit	Credit	Balance
62020 · Utility Locate							
Bill	01/31/2023	223011129	Utility Notification Center of...	RTL Transmission	64.50		64.50
Bill	02/28/2023	223021113	Utility Notification Center of...	RTL Transmissions	99.33		163.83
Bill	02/28/2023	27220	Diversified Underground	February Utility Locates	785.00		948.83
Bill	04/30/2023	223041243	Utility Notification Center of...	RTL Transmissions	92.88		1,041.71
Total 62020 · Utility Locate					1,041.71	0.00	1,041.71
Total 62000 · Repairs and Maintenance					1,366.71	0.00	1,366.71
64000 · Landscape Expenses							
64010 · Landscape Repairs and Maint							
Bill	02/15/2023	021523 ...	Metco Landscape, LLC		929.86		929.86
Bill	02/28/2023	2008611	Consolidated Divisions Inc	February T&M	1,941.86		2,871.72
Bill	03/31/2023	2009038	Consolidated Divisions Inc	March T&M	779.68		3,651.40
Total 64010 · Landscape Repairs and Maint					3,651.40	0.00	3,651.40
64030 · Irrigation Expense							
Bill	03/31/2023	2009039	Consolidated Divisions Inc	March Construction Damage T&M	2,200.00		2,200.00
Bill	04/30/2023	2009081	Consolidated Divisions Inc	April T&M(Construction)	1,530.00		3,730.00
Total 64030 · Irrigation Expense					3,730.00	0.00	3,730.00
64040 · Landscape Contract							
General Journal	01/31/2023	JanAccru...		Jan Landscape Contract	8,566.77		8,566.77
Bill	02/01/2023	2007915	Consolidated Divisions Inc	January Maintenance	8,566.77		17,133.54
General Journal	02/01/2023	JanAccru...		Jan-Mar Landscape Contract		8,566.77	8,566.77
Bill	02/28/2023	2008592	Consolidated Divisions Inc	February Maintenance	8,566.77		17,133.54
Bill	03/24/2023	2008854	Consolidated Divisions Inc	March Maintenance	8,566.77		25,700.31
Bill	04/30/2023	2009194	Consolidated Divisions Inc	Maintenance April23-Nov23	17,133.54		42,833.85
Total 64040 · Landscape Contract					51,400.62	8,566.77	42,833.85
Total 64000 · Landscape Expenses					58,782.02	8,566.77	50,215.25
65000 · Playground & Infrastructure Exp							
65030 · Graffiti Removal /Vandalism Exp							
Bill	01/12/2023	2007690	Consolidated Divisions Inc	Graffiti Removal	4,255.45		4,255.45
Bill	03/31/2023	2009038	Consolidated Divisions Inc	March T&M	779.67		5,035.12
Total 65030 · Graffiti Removal /Vandalism Exp					5,035.12	0.00	5,035.12
Total 65000 · Playground & Infrastructure Exp					5,035.12	0.00	5,035.12
68000 · Parks & Open Space Expense							
68010 · Foothills Park & Rec Fees							
Bill	01/31/2023	SALES00...	Foothills Park & Recreation...	January 2023 Resident Use	2,033.76		2,033.76
Bill	02/28/2023	34725	Foothills Park & Recreation...	February 2023 Resident Use	1,161.67		3,195.43
Bill	03/31/2023	SALES00...	Foothills Park & Recreation...	March 2023 Resident Use	1,414.21		4,609.64
Bill	04/30/2023	SALES00...	Foothills Park & Recreation...	April 2023 Resident Use	3,349.49		7,959.13
Total 68010 · Foothills Park & Rec Fees					7,959.13	0.00	7,959.13
68025 · Water Expense							
Check	01/17/2023		Roxborough Water & Sanit...		195.00		195.00
Check	01/17/2023		Roxborough Water & Sanit...		97.50		292.50
Check	01/17/2023		Roxborough Water & Sanit...		110.50		403.00
Check	01/17/2023		Roxborough Water & Sanit...		798.35		1,201.35
Check	01/17/2023		Roxborough Water & Sanit...		97.50		1,298.85
Check	02/15/2023		Roxborough Water & Sanit...		875.33		2,174.18
Check	02/15/2023		Roxborough Water & Sanit...		195.00		2,369.18
Check	02/15/2023		Roxborough Water & Sanit...		110.50		2,479.68
Check	02/15/2023		Roxborough Water & Sanit...		97.50		2,577.18
Check	02/15/2023		Roxborough Water & Sanit...		97.50		2,674.68
Bill	02/24/2023	022023	Roxborough Water & Sanit...	Service Period 1/25/23 - 2/24/23	97.50		2,772.18
Bill	03/15/2023		Roxborough Water & Sanit...	Service Period 1/25/23 - 2/24/23	97.50		2,869.68
Bill	03/15/2023		Roxborough Water & Sanit...	Service Period 1/25/23 - 2/24/23	110.50		2,980.18
Bill	03/15/2023		Roxborough Water & Sanit...	Service Period 1/25/23 - 2/24/23	195.00		3,175.18
Bill	03/15/2023		Roxborough Water & Sanit...	Billing Period 02/01/23-02/28/2023	875.33		4,050.51
Bill	04/15/2023		Roxborough Water & Sanit...	Billing Period 03/01/23-03/31/2023	875.33		4,925.84
Bill	04/15/2023		Roxborough Water & Sanit...	Service Period 2/25/23 - 3/24/23 Marmot Ri...	195.00		5,120.84
Bill	04/15/2023		Roxborough Water & Sanit...	Service Period 2/25/23 - 3/24/23 Rampart R...	110.50		5,231.34
Bill	04/15/2023		Roxborough Water & Sanit...	Service Period 2/25/23 - 3/24/23 Mule Deer	97.50		5,328.84
Bill	04/15/2023		Roxborough Water & Sanit...	Service Period 2/25/23 - 3/24/23 Elk Mtn Cir	97.50		5,426.34
Total 68025 · Water Expense					5,426.34	0.00	5,426.34
68050 · Portable Restroom Exp.							
Bill	01/04/2023	INV-0132...	United Site Services	January Services	444.44		444.44
Bill	01/04/2023	INV-0132...	United Site Services		444.93		889.37
Total 68050 · Portable Restroom Exp.					889.37	0.00	889.37

Roxborough Village Metro District
General Fund Profit & Loss Detail

January through April 2023

Type	Date	Num	Name	Memo	Debit	Credit	Balance
68070 - Snow Removal Expense							
Bill	01/03/2023	2007737	Consolidated Divisions Inc	Storm Cycle 01/02/23-01/03/23	5,599.00		5,599.00
Bill	01/28/2023	2008157	Consolidated Divisions Inc	Storm Cycle 1/22/23 to 1/28/23	5,590.00		11,189.00
Bill	01/31/2023	2007811	Consolidated Divisions Inc	Snow remediation 1.04 - 1.14	12,847.00		24,036.00
General Journal	01/31/2023	JanAccru...		Jan Snow Removal Services	27,009.00		51,045.00
General Journal	02/01/2023	JanAccru...		Jan Snow Removal Services		27,009.00	24,036.00
Bill	02/01/2023	2008022	Consolidated Divisions Inc	Storm Cycle 1/17/23 to 1/19/23	25,151.00		49,187.00
Bill	02/01/2023	2008071	Consolidated Divisions Inc	Post storm ice and snow mit. 1/20/23 to 1/2...	1,858.00		51,045.00
Bill	02/04/2023	2008262	Consolidated Divisions Inc	Storm Cycle 01/29/23 - 02/04/23	6,196.00		57,241.00
Bill	02/16/2023	2008462	Consolidated Divisions Inc	Storm Cycle: 02/14/23 to 02/16/23	13,697.97		70,938.97
Bill	02/18/2023	2008508	Consolidated Divisions Inc	Post-storm snow and ice mitigation 2/17/23-...	10,051.26		80,990.23
Bill	02/24/2023	2008691	Consolidated Divisions Inc	Storm Cycle 02/19/23 to 02/24/23	300.00		81,290.23
Total 68070 - Snow Removal Expense					108,299.23	27,009.00	81,290.23
Total 68000 - Parks & Open Space Expense					122,574.07	27,009.00	95,565.07
Total Expense					340,128.07	58,198.62	281,929.45
Net Ordinary Income					340,128.07	580,157.25	240,029.18
Net Income					340,128.07	580,157.25	240,029.18



303-471-1522
 naturesworkforce.com

To: SDMS	Contact: Peggy Ripko
Address: 141 Union Boulevard, Suite 150 Lakewood, CO 80228	Phone: 303-987-0835 Fax: 303-987-2032
Project Name: Roxborough Village Jan '23 - Dec '23 - Annual Flowers	Bid Number:
Project Location: Littleton, CO	Bid Date: 5/11/2023
Addendum #: N/a	

Item Description	Estimated Quantity	Unit	Unit Price	Total Price
Annual Flower Installation - Includes - Summer Flowers, Soil Prep, Install, Layout, Initial Fertilization, And Removal In The Fall	1.00	EACH	\$6,700.25	\$6,700.25

Total Bid Price: \$6,700.25

Notes:

- **This proposal will be subject to a change order for material price increases, if material market pricing escalates at the time of installation, from the date of proposal.**
- Irrigation rates will be \$ 80.00 per hour for a irrigation technician and any necessary materials will be additional.
- **This proposal is good for 30 days following the date given on the proposal.**
- **Consolidated Divisions, Inc. dba CDI | ENVIRONMENTAL CONTRACTOR**
An Equal Opportunity Employer

Payment Terms:

Payment due 30 days from invoice.

<p>ACCEPTED: The above prices, specifications and conditions are satisfactory and hereby accepted.</p> <p>Buyer: _____</p> <p>Signature: _____</p> <p>Date of Acceptance: _____</p>	<p>CONFIRMED: Nature's Workforce</p> <p>Authorized Signature: _____</p> <p>Estimator: Cory France 303-501-5697 coryf@cdi-services.com</p>
---	---

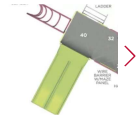
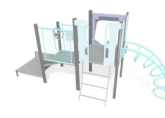
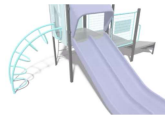
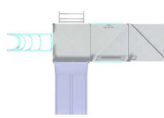
Playground Options

Landscape Structures

Airplane Park

Design 30

Model #176124



Product Details



Age Ranges

2 to 5 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

795 lbs

Dimensions

- Elevated play events: 5
- Max Fall Height: 40" (1,02 m)
- Min Area Required: 26' 9" x 24' 6" (8,15 m x 7,47 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 991 - 2D DWG](#)

[Download Design 991 - 2D PDF](#)

[Download Design 991 - 3D PDF](#)

Price Range (USD)

\$10K-\$15K

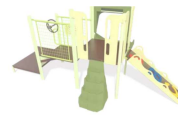
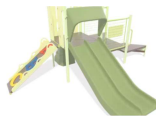
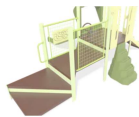
*Prices vary. For international and exact pricing, contact your local playground consultant.

[Contact Your Consultant](#)



Design 30 EZ

Model #176125



Product Details



Age Ranges

2 to 5 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

881 lbs

Dimensions

- Elevated play events: 5
- Max Fall Height: 40" (1,02 m)
- Min Area Required: 27' 1" x 24' 6" (8,25 m x 7,47 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 2418 - 2D DWG](#)

[Download Design 2418 - 2D DWG](#)

[Download Design 2418 - 2D PDF](#)

Price Range (USD)

\$10K-\$15K

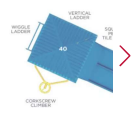
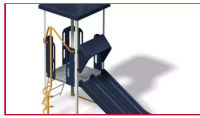
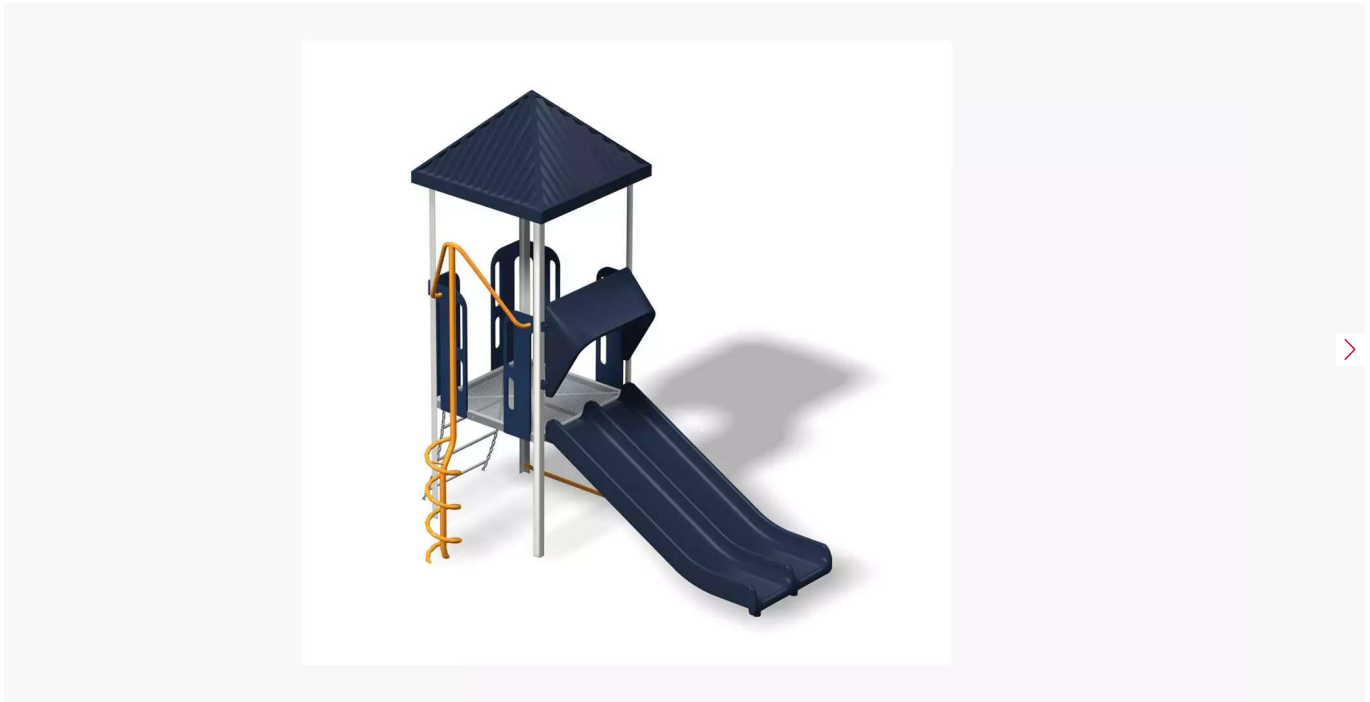
*Prices vary. For international and exact pricing, contact your local playground consultant.

[Contact Your Consultant](#)



Design 32

Model #176126



Product Details



Age Ranges

2 to 5 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

505 lbs

Dimensions

- Elevated play events: 4
- Max Fall Height: 48" (1,22 m)
- Min Area Required: 24' 6" x 18' (7,47 m x 5,49 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 1020 - 2D DWG](#)

[Download Design 1020 - 2D PDF](#)

[Download Design 1020 - 3D PDF](#)

Price Range (USD)

\$5K-\$10K

*Prices vary. For international and exact pricing, contact your local playground consultant.

Contact Your Consultant

Design 41

Model #176138

Design 4



Product Details



Age Ranges

2 to 5 years

Play Styles

Preconfigured

Play Systems

[PlaySense®](#)

Shipping Weight

1,155 lbs

Dimensions

- Elevated play events: 3
- Ground-level play events: 1
- Max Fall Height: 48" (1,22 m)
- Min Area Required: 21' 10" x 30' (6,65 m x 9,14 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 999 - 2D DWG](#)

[Download Design 999 - 2D PDF](#)

[Download Design 999 - 3D PDF](#)

Price Range (USD)

\$10K-\$15K

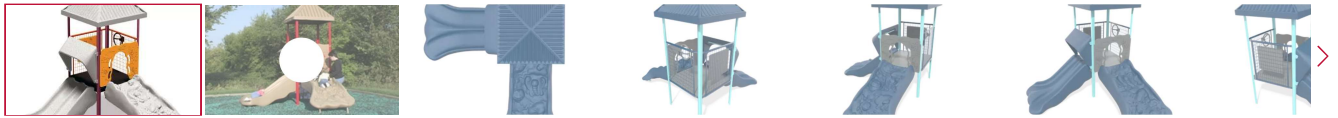
*Prices vary. For international and exact pricing, contact your local playground consultant.

Contact Your Consultant



Design 42

Model #176140



Product Details



Age Ranges

2 to 5 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

504 lbs

Dimensions

- Elevated play events: 3
- Max Fall Height: 30" (0,76 m)
- Min Area Required: 20' 11" x 20' 11" (6,38 m x 6,38 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 998 - 2D DWG](#)

[Download Design 998 - 2D PDF](#)

[Download Design 998 - 3D PDF](#)

Price Range (USD)

\$5K-\$10K

*Prices vary. For international and exact pricing, contact your local playground consultant.

Contact Your Consultant

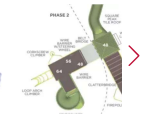
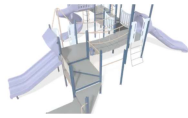
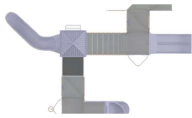
Playground Options

Landscape Structures

Community Park

Design 304 - Complete

Model #176146



Product Details



Age Ranges

5 to 12 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

2,797 lbs

Dimensions

- Elevated play events: 12
- Ground-level play events: 1
- Max Fall Height: 72" (1.83 m)
- Min Area Required: 41' 3" x 37' 2" (12,57 m x 11,33 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 4186 - 2D DWG](#)

[Download Design 4186 - 2D PDF](#)

[Download Design 4186 - 3D PDF](#)

[Download Design 7239 - 2D DWG](#)

[Download Design 7239 - 2D PDF](#)

[Download Design 7239 - 3D PDF](#)

Price Range (USD)

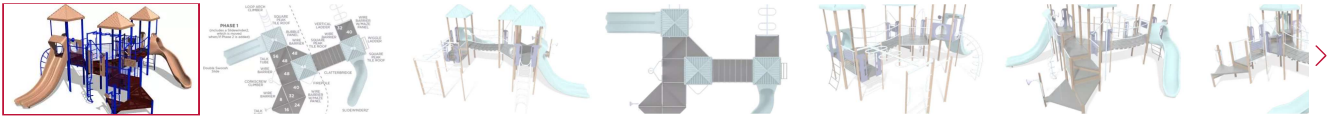
\$20K-\$50K

*Prices vary. For international and exact pricing, contact your local playground consultant.

Contact Your Consultant

Design 306 (CSA) - Complete

Model #176152



Product Details



Age Ranges

5 to 12 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

3,078 lbs

Dimensions

- Max Fall Height: 84" (2,13 m)
- Min Area Required: 46' 5" x 39' 7" (14,14 m x 12,06 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 6710 - 2D DWG](#)

[Download Design 6710 - 2D PDF](#)

[Download Design 6710 - 3D PDF](#)

Price Range (USD)

\$20K-\$50K

*Prices vary. For international and exact pricing, contact your local playground consultant.

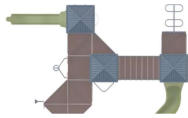
Contact Your Consultant



Home > Products > Playground Components > Design 306 - Complete

Design 306 - Complete

Model #176149



Product Details



Age Ranges

5 to 12 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

3,040 lbs

Dimensions

- Elevated play events: 12
- Ground-level play events: 1
- Max Fall Height: 84" (2,13 m)
- Min Area Required: 41' 11" x 35' 4" (12,78 m x 10,77 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 1027 - 2D DWG](#)

[Download Design 1027 - 2D PDF](#)

[Download Design 1027 - 3D PDF](#)

[Download Design 6710 - 2D DWG](#)

[Download Design 6710 - 2D PDF](#)

[Download Design 6710 - 3D PDF](#)

Price Range (USD)

\$20K-\$50K

*Prices vary. For international and exact pricing, contact your local playground consultant.

Contact Your Consultant



Home > Products > Playground Components > Design 307 - Complete

Design 307 - Complete

Model #176154



Product Details



Age Ranges

5 to 12 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

3,779 lbs

Dimensions

- Elevated play events: 17
- Ground-level play events: 1
- Max Fall Height: 92" (2,34 m)
- Min Area Required: 45' 10" x 40' (13,97 m x 12,19 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 1024 - 2D DWG](#)

[Download Design 1024 - 2D PDF](#)

[Download Design 1024 - 3D PDF](#)

Price Range (USD)

\$50K-\$75K

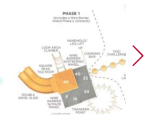
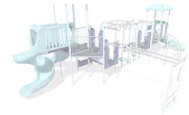
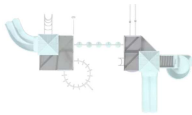
*Prices vary. For international and exact pricing, contact your local playground consultant.

[Contact Your Consultant](#)

[Home](#) > [Products](#) > [Playground Components](#) > Design 401 - Complete

Design 401 - Complete

Model #176162



Product Details



Age Ranges

5 to 12 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

3,105 lbs

Dimensions

- Elevated play events: 10
- Ground-level play events: 3
- Max Fall Height: 90" (2,29 m)
- Min Area Required: 37' 10" x 50' 8" (11,53 m x 15,44 m) ASTM

Design/CAD Files Featuring this Component

[Download Design 1008 - 2D DWG](#)

[Download Design 1008 - 2D PDF](#)

[Download Design 1008 - 3D PDF](#)

Price Range (USD)

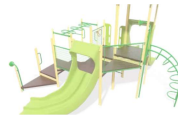
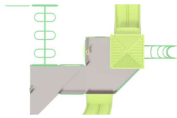
\$20K-\$50K

*Prices vary. For international and exact pricing, contact your local playground consultant.

[Contact Your Consultant](#)

Design 402

Model #176165



Product Details



Age Ranges

5 to 12 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

1,892 lbs

Dimensions

- Elevated play events: 8
- Ground-level play events: 2
- Max Fall Height: 84" (2,13 m)
- Min Area Required: 33' 9" x 34' 8" (10,29 m x 10,57 m) ASTM

Design/CAD Files Featuring this Component

- [Download Design 1005 - 2D DWG](#)
- [Download Design 1005 - 2D PDF](#)
- [Download Design 1005 - 3D PDF](#)
- [Download Design 7494 - 2D DWG](#)
- [Download Design 7494 - 2D PDF](#)
- [Download Design 7494 - 3D PDF](#)

Price Range (USD)
\$20K-\$50K

*Prices vary. For international and exact pricing, contact your local playground consultant.

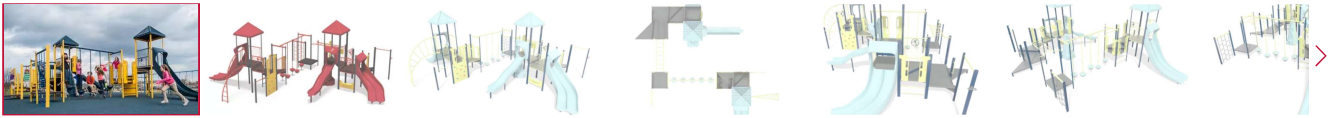
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Home > Products > Playground Components > Design 500 - Complete

Design 500 - Complete

Model #176168



Product Details



Age Ranges

5 to 12 years

Play Styles

Preconfigured

Play Systems

PlaySense®

Shipping Weight

3,194 lbs

Dimensions

- Elevated play events: 14
- Ground-level play events: 5
- Max Fall Height: 70" (1,78 m)
- Min Area Required: 42' 1" x 48' 8" (12,83 m x 14,83 m) ASTM

Design/CAD Files Featuring this Component

- [Download Design 1817 - 2D DWG](#)
- [Download Design 1817 - 2D PDF](#)
- [Download Design 1817 - 3D PDF](#)
- [Download Design 7246 - 2D DWG](#)
- [Download Design 7246 - 2D PDF](#)
- [Download Design 7246 - 3D PDF](#)

Price Range (USD)
\$20K-\$50K

*Prices vary. For international and exact pricing, contact your local playground consultant.

Contact Your Consultant

Playground Options

A to Z Recreation

BCI Burke Equipment

Key Features:

- **Ages:** 2-5
- **Approximate List Price*:** \$12,175
- **ASTM Use Zone:** 24' x 28'
- **Capacity:** 22
- **Fall Height:** 40"
- **Play Events:** 5



Key Features:

- **Ages:** 2-5
- **ASTM Use Zone:** 20' x 30'
- **Capacity:** 21
- **Fall Height:** 54"
- **Play Events:** 5
- **Sale Price*:** \$12,545



Key Features:

- **Ages:** 2-5
- **Approximate List Price*:** \$14,406
- **ASTM Use Zone:** 26' x 21'
- **Capacity:** 13
- **Fall Height:** 32"
- **Play Events:** 5



Key Features:

- **Ages:** 2-5
- **Approximate List Price*:** \$15,251
- **ASTM Use Zone:** 27' x 26'
- **Capacity:** 25
- **Fall Height:** 48"
- **Play Events:** 5



Key Features:

- **Ages:** 5-12
- **ASTM Use Zone:** 38' x 39'
- **Capacity:** 81
- **Fall Height:** 86"
- **Play Events:** 16
- **Sale Price*:** \$27,170



Key Features:

- **Ages:** 2-5
- **Approximate List Price*:** \$27,909
- **ASTM Use Zone:** 30' x 27'
- **Capacity:** 38
- **Fall Height:** 48"
- **Play Events:** 9



Key Features:

- **Ages:** 5-12
- **ASTM Use Zone:** 38' x 46'
- **Capacity:** 77
- **Fall Height:** 96"
- **Play Events:** 16
- **Sale Price*:** \$34,255



Key Features:

- **Ages:** 5-12
- **Approximate List Price*:** \$36,985
- **ASTM Use Zone:** 43' x 29'
- **Capacity:** 63
- **Fall Height:** 100"
- **Play Events:** 11



Key Features:

- **Ages:** 5-12
- **Approximate List Price*:** \$37,352
- **ASTM Use Zone:** 43' x 33'
- **Capacity:** 50
- **Fall Height:** 96"
- **Play Events:** 10



Key Features:

- **Ages:** 5-12
- **Approximate List Price*:** \$38,264
- **ASTM Use Zone:** 39' x 30'
- **Capacity:** 54
- **Fall Height:** 100"
- **Play Events:** 11



Playground Options

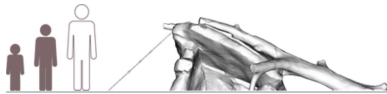
ID Structure

Woodlands Other Lines ▾

When the hard lines and polished surfaces of contemporary play structures don't fit your vision, head to the Woodlands for a more natural aesthetic.

Timber!

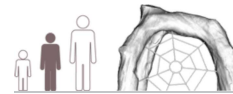
Model	AP011
Dimensions	21'-0" x 8'-7" x 5'-0"
Use Zone	32'-8" x 19'-10"
Ages	2-5, 5-12



[Download](#)

Web Climber

Model	AP001
Dimensions	10'-6" x 4'-10" x 7'-0"
Use Zone	22'-6" x 16'-10"
Ages	5-12



[Download](#)

Home Tree

Model	AP004
Dimensions	11'-5" x 6'-3" x 6'-4"
Use Zone	23'-5" x 18'-3"
Ages	5-12



[Download](#)

Charlotte's Web

Model	AP005
Dimensions	8' x 7'-11" x 4'-7"
Use Zone	20' x 19'-11"
Ages	2-12



[Download](#)

Hickory Hammock

Model	AP006V2
Dimensions	10'-9" x 9'-7" x 1'-7"
Use Zone	22'-9" x 21'-7"
Ages	2-5



[Download](#)

Hollow Log

Model	AP008
Dimensions	6'-0" x 4'-3" x 2'-8"
Use Zone	18'-0" x 16'-3"
Ages	2-5



[Download](#)

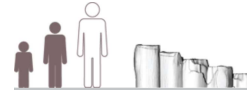
Model AP010
Dimensions 13' x 14'-5" x 9'-7"
Use Zone 25' x 26'-5"
Ages 5-12



[Download](#)

Plyo Stump

Model AP014
Dimensions 8'-9" x 2'-0" x 3'-1"
Use Zone 20'-9" x 14'-0"
Ages 2-5, 5-12



[Download](#)

Log Traverse

Model AP015
Dimensions 19'-8" x 6'-2" x 3'-7"
Use Zone 31'-8" x 18'-2"
Ages 2-5, 5-12



[Download](#)

Woodland Fort

Model AP018
Dimensions 22'-10" x 9'-2" x 8'-1"
Use Zone 37'-10" x 21'-2"
Ages 5-12



[Download](#)

Staggered Stumps

Model AP020
Dimensions 6'-10" x 3'-2" x 3'-1"
Use Zone 18'-10" x 15'-2"
Ages 2-5, 5-12



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ADA Transfer Station

Model AP030
Dimensions 3'-11" x 3'-6" x 3'-5"
Use Zone 15'-11" x 15'-6"
Ages 2-5, 5-12



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Linkin' Log

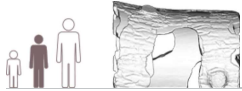
Model AP031
Dimensions 7'-2" x 3'-0" x 2'-4"
Use Zone 19'-2" x 15'-0"
Ages 2-5, 5-12

Log Fort

Model AP033
Dimensions 11'-2" x 8'-0" x 5'-0"
Use Zone 23'-2" x 20'-0"
Ages 2-5, 5-12

Hollow Tree

Model AP057
Dimensions 11'-1" x 7'-11" x 7'-4"
Use Zone 23'-1" x 19'-11"
Ages 5-12



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Log Stepping Forms

Model SF002-L
Dimensions 18" tall x 10'-28" dia
Use Zone 12'-10" dia to 12'-28" dia
Ages 2-5, 5-12



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Huff Lane Vine

Model AP021
Dimensions 12'-6" x 4'-7" x 4'-2"
Use Zone 24'-6" x 16'-7"
Ages 2-5



Washington Vine

Model AP023
Dimensions 8'-0" x 5'-4" x 2'-10"
Use Zone 20'-0" x 17'-4"
Ages 2-5



Sunrise Vine

Model AP024
Dimensions 8'-6" x 5'-7" x 3'-7"
Use Zone 20'-6" x 17'-7"
Ages 2-5



Perry Vine

Model AP025
Dimensions 9'-4" x 4'-3" x 3'-3"
Use Zone 21'-4" x 16'-3"
Ages 2-5

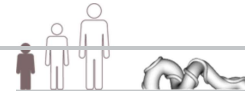


Melrose Vine

Model AP026
Dimensions 3'-5" x 9'-1" x 2'-11"
Use Zone 15'-5" x 21'-1"

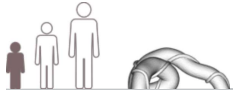
Lakewood Vine

Model AP027
Dimensions 3'-9" x 7'-11" x 2'-4"
Use Zone 15'-9" x 19'-11"



Golden Vine

Model AP028
Dimensions 7'-2" x 5'-7" x 2'-10"
Use Zone 19'-2" x 17'-7"
Ages 2-5



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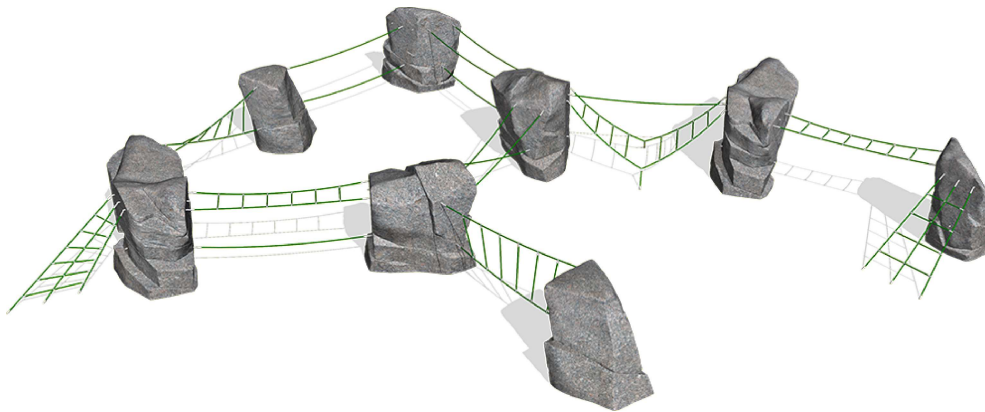
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Via Ferrata Other Lines ▾

"Via ferrata" is a traditional climbing term which means "iron path" and is used to describe protected routes in the Italian Alps.

Introducing the Via Ferrata components



Rock Climbers

- [Via Ferrata Boulder 1](#)
- [Via Ferrata Boulder 2](#)
- [Via Ferrata Boulder 3](#)
- [Via Ferrata Boulder 4](#)

Rope Elements

- | | |
|-----------------------------------|--|
| Ramp Net | Horizontal Ladder Bridge |
| Twisted Ramp Net | Vertical Ladder Net |
| Over Under Ropes | Twisted Bridge |
| Trifecta Ropes | Matrix Ropes |
| Horizontal Ladder | Ramp Travers |

Pre-Configured Via Ferrata Systems

Boulder 4 w/ Ramp Nets

Configuration	VFC001-D
Dimensions	14'-11" x 14'-5" x 5'-11"
Use Zone	26'-11" x 26'-5"
Ages	5-12

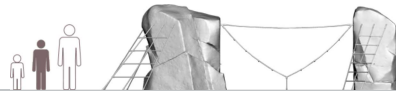
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La Junta Crossing

Configuration	VFC002-B
Dimensions	23'-3" x 15'-11" x 6'-7"
Use Zone	35'-3" x 27'-11"
Ages	5-12

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Red Mountain Pass

Configuration	VFC003-B
Dimensions	31'-2" x 21'-1" x 6'-7"
Use Zone	43'-2" x 33'-1"
Ages	5-12

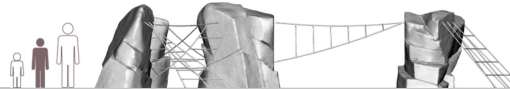
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Mont Blanc Crossing

Configuration	VFC004-B
Dimensions	33'-6" x 30'-4" x 6'-7"
Use Zone	45'-6" x 47'-4"
Ages	5-12

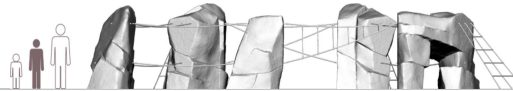
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Ashcroft Traverse

Configuration	VFC005-D
Dimensions	39'-3" x 28'-3" x 6'-7"
Use Zone	51'-3" x 40'-3"
Ages	5-12

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Individual Via Ferrata Components

Rock Climber Components

Via Ferrata Boulder 1

Model	VFB001
Dimensions	5'-3" x 4'-3" x 5'-7"
Use Zone	17'-3" x 16'-3"
Ages	5-12



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Via Ferrata Boulder 2

Model	VFB002
Dimensions	6'-6" x 5'-7" x 6'-7"
Use Zone	18'-6" x 17'-7"
Ages	5-12



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Model VFBC03
Dimensions 4'-11" x 4'-7" x 6'-5"
Use Zone 16'-11" x 16'-7"
Ages 5-12



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Via Ferrata Boulder 4

Model VFBC04
Dimensions 10'-7" x 4'-10" x 5'-11"
Use Zone 22'-7" x 16'-10"
Ages 5-12



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Rope Components

Ramp Net

Model SR_VF001
Dimensions 5'-0" x 4'-2" x 5'-0"

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Twisted Ramp Net

Model SR_VF002
Dimensions 7'-1" x 2'-0" x 5'-0"

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Over Under Ropes

Model SR_VF003
Dimensions 10'-0" x 0'-1" x 5'-0"

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Trifecta Ropes

Model SR_VF004
Dimensions 10'-0" x 2'-0" x 5'-0"

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Horizontal Ladder

Model SR_VF005
Dimensions 10'-0" x 2'-0" x 5'-0"

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Horizontal Ladder Bridge

Model SR_VF006
Dimensions 10'-0" x 2'-0" x 5'-0"

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Vertical Ladder Net

Model SR_VF007
Dimensions 10'-0" x 2'-0" x 5'-0"

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Twisted Bridge

Model SR_VF008
Dimensions 10'-0" x 2'-0" x 5'-0"

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Model SR_VF009
Dimensions 10'-0" x 2'-0" x 5'-0"

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Model SR_VF010
Dimensions 10'-0" x 8'-0" x 5'-0"

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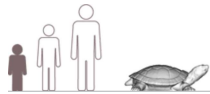
(<https://maps.google.com/maps/ms?msid=203521669423026306033.0004c47b9ddca620585f8&msa=0&dg=feature>)

Terra Critters Other Lines ▾

Kids love climbing, but they also love animals. This product line is all about giving them both with a series of playful animal sculptures just the right size for clambering, climbing, or cuddling. We can even customize color and finishes to reflect local habitats and species.

Painted Turtle

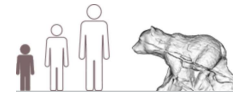
Model TC029
Dimensions 6'-0" x 4'-6" x 1'-10"
Use Zone 18'-0" x 16'-6"
Ages 2-5



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Bear Cub

Model TC001
Dimensions 7'-8" x 3'-10" x 4'-6"
Use Zone 19'-8" x 15'-10"
Ages 2-5



[Download](#)

Tree Frog

Model TC003
Dimensions 6'-0" x 5'-11" x 3'-3"
Use Zone 18'-0" x 17'-11"
Ages 2-5



[Download](#)

Bison

Model TC004
Dimensions 7'-6" x 4'-9" x 3'-8"
Use Zone 19'-6" x 16'-9"
Ages 2-5



[Download](#)

Cow

Model TC007
Dimensions 8' x 3'-2" x 3'
Use Zone 20' x 15'-2"
Ages 2-5



[Download](#)

Salamander

Model TC011
Dimensions 13'-11" x 4'-3" x 1'-8"
Use Zone 25'-11" x 16'-3"
Ages 2-5



[Download](#)

Trout

Model TC013
Dimensions 5'-1" x 3'-3" x 3'-10"
Use Zone 17'-1" x 15'-3"
Ages 2-5



[Download](#)

Caterpillar

Model TC018
Dimensions 23'-5" x 4'-11" x 4'-9"
Use Zone 35'-5" x 16'-11"
Ages 2-5



[Download](#)

Great Falls Dragon

Model TC021
Dimensions 7'-4" x 2'-8" x 4'-2"
Use Zone 19'-4" x 14'-8"
Ages 2-5



[Download](#)

Tick Tock Croc

Model TC022
Dimensions 7'-1" x 3'-0" x 2'-3"
Use Zone 19'-1" x 15'-0"
Ages 2-5



[Download](#)

Humpback Whale

Model TC023
Dimensions 13'-9" x 7'-6" x 3'-6"
Use Zone 25'-9" x 19'-6"
Ages 2-5



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Box Turtle

Model TC028
Dimensions 6'-2" x 4'-4" x 2'-4"
Use Zone 18'-2" x 16'-4"
Ages 2-5



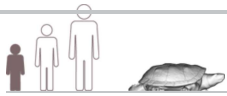
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Snapping Turtle

Model TC030
Dimensions 6'-9" x 4'-11" x 2'-0"

Caterpillar Papilio

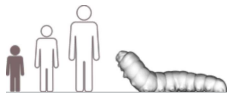
Model TC032
Dimensions 9'-11" x 2'-4" x 1'-11"



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Caterpillar Anise

Model TC033
Dimensions 7'-7" x 2'-5" x 2'-10"
Use Zone 19'-7" x 14'-5"
Ages 2-5



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Horntail Dragon

Model TC036
Dimensions 6'-4" x 6'-8" x 6'-0"
Use Zone 18'-4" x 18'-8"
Ages 5-12



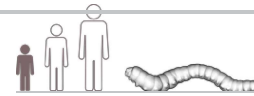
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Kraken

Model SC071
Dimensions 10'-9" x 5'-7" x 4'-10"
Use Zone 22'-9" x 17'-7"
Ages 2-5



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Mammoth

Model TC034
Dimensions 13'-8"x9'-10"x8'-0"
Use Zone 25'-8"x21'-10"
Ages 5-12



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Beluga Whale

Model TC038
Dimensions 6'-4" x 6'-8" x 6'-0"
Use Zone 18'-2" x 17'-11"
Ages 2-5



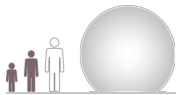
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Play Sculptures Other Lines ▾

Operating at the intersection of art and play, we go beyond theming, with an elegant collection of sculptural climbers ranging from the larger than life to the otherworldly.

Listening Dish

Model SC214-9
 Dimensions 9'-4" x 2'-3" x 8'-3"
 Use Zone N/A
 Ages 2-5, 5-12



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Mushroom Steppers

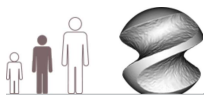
Model SC083
 Dimensions 12"-18" tall x 15"-27" dia
 Use Zone 13'-3" dia to 14'-3" dia
 Ages 2-5, 5-12



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Bounded Sphere

Model SC194
 Dimensions 6'-6" x 6'-11" x 6'-7"
 Use Zone 18'-11" x 18'-11"
 Ages 5-12



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Boundless Sphere

Model SC195
 Dimensions 7'-8" x 7'-8" x 7'-2"
 Use Zone 19'-8" x 19'-8"
 Ages 5-12



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Erosion Sphere

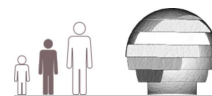
Model SC196
 Dimensions 8'-0" x 7'-4" x 7'-6"
 Use Zone 20'-0" x 20'-0"
 Ages 5-12



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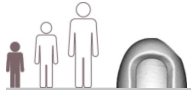
Monolith Sphere

Model SC197
 Dimensions 7'-6" x 7'-3" x 6'-11"
 Use Zone 19'-6" x 19'-6"
 Ages 5-12



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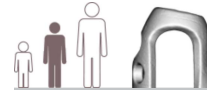
Model SC218-1
Dimensions 5'-0" x 4'-5" x 3'-6"
Use Zone 17'-0" x 16'-5"
Ages 2-5



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Morph Dome *medium*

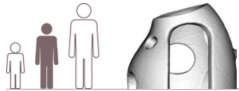
Model SC218-2
Dimensions 6'-0" x 4'-11" x 5'-8"
Use Zone 18'-0" x 16'-11"
Ages 5-12



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Morph Dome *large*

Model SC218-3
Dimensions 7'-10" x 7'-3" x 6'-1"
Use Zone 19'-10" x 19'-3"
Ages 5-12



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Half Moon

Model SC001
Dimensions 8' x 5'-11" x 6'-11"
Use Zone 20' x 17'-11"
Ages 5-12 + Beyond



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Third Sense

Model SC002
Dimensions 7'-6" x 6'-9" x 7'-9"
Use Zone 19'-6" x 18'-9"
Ages 5-12, Beyond



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Mitosis #1

Model SC003
Dimensions 10'-9" x 6'-7" x 8'-0"
Use Zone 22'-9" x 18'-7"
Ages 5-12, Beyond



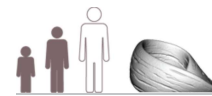
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T-Rex

Model SC004
Dimensions 18'-3" x 6'-0" x 4'-6"
Use Zone 30'-3" x 18'-0"
Ages 5-12

Mini Mobius

Model SC005
Dimensions 7'-11" x 6'-9" x 3'-9"
Use Zone 19'-11" x 18'-9"
Ages 2-5, 5-12



Saturn Climber

Model SC008
Dimensions 7'-6" x 7'-6" x 3'-6"
Use Zone 19'-6" x 19'-6"
Ages 2-5



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The Drift

Model SC012
Dimensions 10'-0" x 7'-7" x 7'-11"
Use Zone 22'-0" x 19'-7"
Ages 5-12



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Mayan Wall

Model SC013
Dimensions 12'-3" x 7'-9" x 7'-11"
Use Zone 24'-3" x 19'-9"
Ages 5-12



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Grass Blade *small*

Model SC018
Dimensions 6'-4" x 1'-8" x 2'-8"
Use Zone 18'-4" x 13'-8"
Ages 2-5



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Grass Blade *large*

Model SC019
Dimensions 7'-7" x 2'-3" x 4'
Use Zone 19'-7" x 14'-3"
Ages 2-5



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Grass Blade *beam*

Model SC020
Dimensions 9' 2" x 1' 4" x 1' 6"
Use Zone 21' 2" x 13' 4"
Ages 2-5



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Lighthouse Rock

Model SC022
Dimensions 9'-0" x 5'-0" x 10'-0"
Use Zone 21'-0" x 17'-0"

Train Tunnel

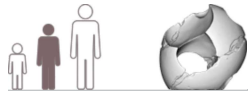
Model SC025
Dimensions 11'-2" x 8'-0" x 6'-2"
Use Zone 23'-2" x 20'-0"



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Chroma Climber

Model SC026
Dimensions 6'-2" x 4' x 6'
Use Zone 18'-2" x 16'
Ages 5-12



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Telo Climber

Model SC029
Dimensions 7'-10" x 4'-2" x 6'-0"
Use Zone 19'-10" x 16'-2"
Ages 5-12



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Castle Climber

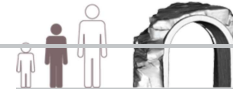
Model SC031
Dimensions 13'-9" x 7'-6" x 7'
Use Zone 25'-9" x 19'-6"
Ages 5-12



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Play Ball

Model SC014



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Mini Mite

Model SC027
Dimensions 4'-0"x2'-8"x4'-0"
Use Zone 16'-0"x14'-8"
Ages 2-5



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Kinesis Climber

Model SC030
Dimensions 7'-0" x 4'-9" x 5'-8"
Use Zone 19'-0" x 16'-9"
Ages 5-12



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Lost City Climber

Model SC035
Dimensions 12'-4" x 6'-9" x 8'-0"
Use Zone 24'-4" x 18'-9"
Ages 5-12



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Ball Glove

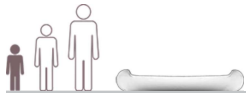
Model SC038



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Birch Bark Canoe

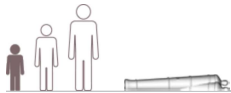
Model SC048
 Dimensions 9'-0" x 2'-3" x 1'-6"
 Use Zone 21'-0" x 14'-3"
 Ages 2-5



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Cannon Balance

Model SC062
 Dimensions 7'-2" x 2'-8" x 1'-0"
 Use Zone 19'-2" x 14'-8"
 Ages 2-5



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Chipeta Falls Water Table

Model SC121
 Dimensions 21'-7" x 9'-5" x 3'-8"
 Use Zone 33'-7" x 21'-5"
 Ages 2-12



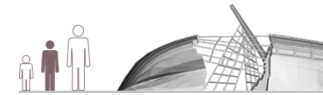
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Shipwreck Combo

Model SC058
 Dimensions 13'-11" x 18'-0" x 7'-9"
 Use Zone 25'-11" x 30'-0"
 Ages 5-12



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Cargo Steppers

Model SC061
 Dimensions varies
 Use Zone varies
 Ages 2-5



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Watermelon Slice

Model SC133
 Dimensions 14'-4" x 6'-2" x 7'-10"
 Use Zone 26'-4" x 18'-2"
 Ages 5-12



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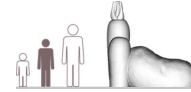
Model SC138
 Dimensions 7'-5" x 7'-0" x 8'-7"
 Use Zone 19'-5" x 19'-0"
 Ages 5-12



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Carrot Potato Climber

Model SC139
 Dimensions 18'-8" x 4'-5" x 8'-0"
 Use Zone 20'-8" x 16'-5"
 Ages 5-12



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Jalapeno Climber

Model SC160
 Dimensions 7'-7" x 2'-6" x 3'-1"
 Use Zone 19'-7" x 14'-6"
 Ages 2-5



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Corn Climber

Model SC165
 Dimensions 4'-0" x 4'-0" x 7'-0"
 Use Zone 16'-0" x 16'-0"
 Ages 5-12



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Avocado Climber

Model SC185
 Dimensions 3'-3" x 3'-11" x 5'-0"
 Use Zone 15'-3" x 15'-11"
 Ages 2-5



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Dig Bones

Model AP003
 Dimensions sizes vary
 Use Zone none
 Ages 2-5



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Combinations Other Lines ▾

When it comes to linked play, ID Sculpture offers you the components and flexibility you need to create custom configurations. We offer custom rope net climbers and connections on every piece of equipment, and offer a few basic combinations to get you started designing your own.

Spanish Peaks

Model	CMB008
Dimensions	20'-2" x 5'-4" x 6'-6"
Use Zone	32'-2" x 17'-4"
Ages	5-12



[Download](#)

Kenosha Pass

Model	CMB002
Dimensions	27'-1" x 6'-8" x 5'-10"
Use Zone	39'-1" x 18'-8"
Ages	5-12



[Download](#)

Mesa Verde

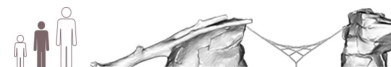
Model	CMB003
Dimensions	26'-8" x 11'-9" x 5'-10"
Use Zone	38'-8" x 23'-9"
Ages	5-12



[Download](#)

Ragged Wilderness

Model	CMB005
Dimensions	32'-0" x 11'-6" x 5'-8"
Use Zone	44'-0" x 23'-6"
Ages	5-12



[Download](#)

Independence Pass

Model	CMB006
Dimensions	24'-2" x 5'-1" 6'-6"
Use Zone	36'-2" x 17'-1"
Ages	5-12



[Download](#)

Maroon Bells

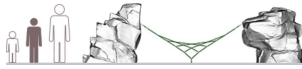
Model	CMB007
Dimensions	21'-1" x 13'-7" x 6'-6"
Use Zone	33'-1" x 25'-7"
Ages	5-12



[Download](#)

West Elk Traverse

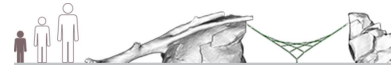
Model CMB009
 Dimensions 23'-1" x 11'-5" x 6'
 Use Zone 35'-1" x 23'-5"
 Ages 5-12



[Download](#)

Mini Canyon Traverse

Model CMB012
 Dimensions 31'-4" x 11'-0" x 5'-0"
 Use Zone 43'-4" x 23'-0"
 Ages 2-5



[Download](#)

Timber Link

Model CMB025
 Dimensions 12'-5" x 7'-9" x 2'-0"
 Use Zone 24'-5" x 19'-9"
 Ages 5-12



[Download](#)

Waunita Pass

Model CMB029
 Dimensions 32'-0" x 28'-5" x 5'-10"
 Use Zone 44'-0" x 40'-5"
 Ages 5-12



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Find an installation

[\(https://maps.google.com/maps/ms?](https://maps.google.com/maps/ms?)

[msid=203521669423026306033.0004c47b9ddca620585f8&msa=0&dg=feature\)](https://maps.google.com/maps/ms?msid=203521669423026306033.0004c47b9ddca620585f8&msa=0&dg=feature)

Playground Options

Kopman

Sprinter

PCE105631

KOMPAN
Let's play



Item no. PCE105631-0903

General Product Information

Dimensions LxWxH	17'3"x21'4"x7'1"
Age group	2 - 5
Play capacity (users)	16
Color options	



Wow! The Sprinter will encourage physical as well as social play, the ingredient to helping children and their families to stay and play for longer times. With many opportunities to climb and to slide children will develop important physical skills as well as social skills when playing on the Sprinter. Climbing supports cross-coordination, which supports the brain's

readiness for reading. The open spaces at elevation will also encourage children to socialize. The different options for sliding to the ground adds to the thrill. Sliding develops the child's trunk stability and sense of balance. These are important skills for moving with confidence. The double slide invites social play and inclusive play. Sliding with friends

stimulates cooperation and turn-taking. Children will be delighted by the Sprinter, which encourages healthy outdoor play.



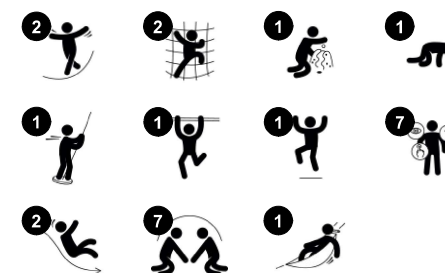
Data is subject to change without prior notice.

Pikes Peak with Shading

PCE210933



Item no. PCE210933-0901	
General Product Information	
Dimensions LxWxH	23'0"x20'4"x15'1"
Age group	5 - 12
Play capacity (users)	17
Color options	



Pikes Peak amazes and delights children and families with its richly varied physical and social play activities. Kids will stay longer and come again to try out the many play options. The accessible stairway adds an easier opportunity for entry to elevated level. The climbing rungs add a harder cross-coordination task. The meandering activities have both wilder and

milder slides and glides. The dare-devil Fireman's Pole is really thrilling. Additionally, it trains the child's spatial awareness. This is fundamental in negotiating space securely. Sliding, apart from being great fun, develops children's trunk stability and sense of balance. This is important to the confidence in moving and the ability to sit still on a chair. The tunnel

motivates crawling, which develops cross-coordination. This supports brain coordination important for reading.



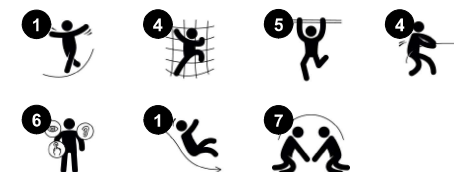
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Multideck Tower, Monkey Bars and Desk

NRO1024



Item no. NRO1024-1021	
General Product Information	
Dimensions LxWxH	19'10"x17'12"x13'8"
Age group	5 - 12
Play capacity (users)	14
Color options	



The Multi Deck Play Tower with Monkey Bar is a richly varied play motivator for children. The targeted selection of popular play activities stimulates children to play for a long time, again and again. The accessible stairway, or the climbing wall deck, leads to the platform and a thrilling slide ride back to ground level. Apart from being great fun, sliding trains the

senses of balance and space, which are very important for judging distances as well as navigating through spaces confidently and securely. The fast access via the accessible stairway provides a loop, running up and sliding down, which is great cardio training. The monkey bar trains coordination and upper body muscles and encourages turn-taking skills in

children, building social-emotional awareness. At ground level a desk invites even more socializing.



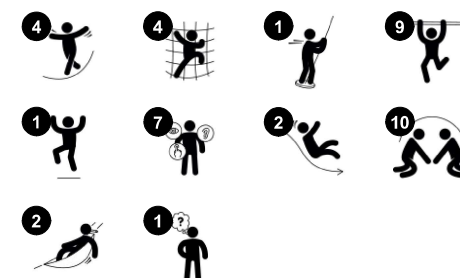
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Mauna Kea with Shading

PCE211033



Item no. PCE211033-0901	
General Product Information	
Dimensions LxWxH	25'2"x28'2"x17'5"
Age group	5 - 12
Play capacity (users)	22
Color options	



Wow! Endless fun opportunities await in the Mauna Kea! Climbing, sliding, balancing, swaying, and hanging will attract children again and again. The richness of activities supports the development of physical and social-emotional skills in school children. The slides and the Fire-man's Pole help children take turns and negotiate, which supports social-

emotional development. The dare-devil fireman's pole is truly thrilling and also supports the child's spatial awareness. The wobble bridge is a challenger. And the Jacob's ladder takes great proprioception and spatial awareness skills to tackle. The monkey bars will help to develop upper body strength, and close the ground children will delight in the

hammock. All in all, there's play for hours for all school agers.



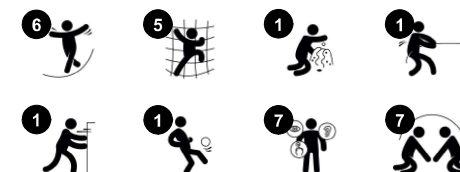
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Mansulu with Shading

PCE211833



Item no. PCE211833-0902	
General Product Information	
Dimensions LxWxH	28'1"x20'11"x13'9"
Age group	2 - 12
Play capacity (users)	26
Color options	



Wow! The Mansulu offers a wealth of varied climbing and sliding. With play on all sides, children will enhance their development in all areas, and they will play for longer times, again and again. Physical development is supported by the rich variation of balancing, rotating, climbing, sliding, spinning, and gliding. These all build important motor skills like balance and

coordination, which benefit children's body confidence and ultimately self confidence when being able to master new activities with friends. These experiences are also enhanced by the design of the Mansulu that encourages social-emotional skills such as turn-taking and cooperation. With room for many to play and break points at either end, the Mansulu

supports social skills. The accessible stairway invites all in so that all areas of development through active play are supported.



Data is subject to change without prior notice.

Lhotse with Shading

PCE211933



Item no. PCE211933-0901	
General Product Information	
Dimensions LxWxH	29'3"x18'4"x14'9"
Age group	5 - 12
Play capacity (users)	27
Color options	



The Lhotse offers a wealth of varied climbing and sliding. With play on all sides and plenty of ground level offerings, children will enhance their development in all areas, and they will come back for more play again and again. Physical development is supported by the rich variation of balancing, climbing, sliding, and gliding. These activities build important motor

skills like balance and coordination, which benefit children's body confidence and ultimately self confidence when being able to master new activities with friends. These experiences are also enhanced by the access and egress points of the Lhotse, which offer graded play and different levels to enter at and grow onto mastering. This supports social-

emotional skills, such as turn-taking, cooperation, and the feeling of achievement. With room for many to play and playful break points at either end, the Lhotse offers points for an active break, too, with fun play panels and megaphones to signal and communicate with friends around the structure. This is a place for making friends in play.



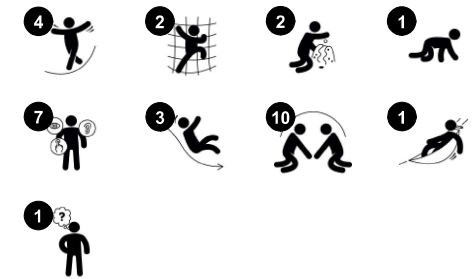
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Journeyer

PCE205731



Item no. PCE205731-0903	
General Product Information	
Dimensions LxWxH	18'5"x18'3"x7'1"
Age group	2 - 5
Play capacity (users)	20
Color options	



Wow! The Journeyer attracts children and adults with its compact and attractive design. With play happening at ground level and above, there are many ways for children to develop their skills at climbing, crawling, and sliding. Cognitive skills are also encouraged with ground level play that enhances game play and helps children to stay and play for

longer. The structure offers many opportunities to make decisions about how to play. The double slide offers the advantage of sliding with social play. The many vantage points from the structure, encourages children to play along with others and, most importantly, to move their bodies in fun and effective ways. The tube encourages crawling at elevation, which is an

exciting movement as well as an important skill.



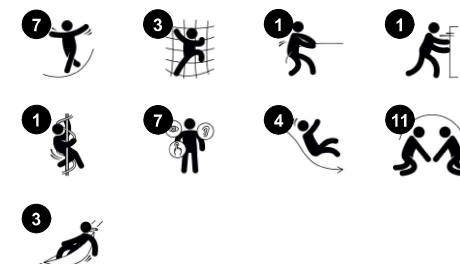
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Grand Canyon with Shading

PCE211233



Item no. PCE211233-0902	
General Product Information	
Dimensions LxWxH	28'7"x18'10"x13'9"
Age group	2 - 12
Play capacity (users)	22
Color options	



Wow! There are so many options for play in the Grand Canyon. Children are highly attracted to the structure, and will support longer playtimes for happy, healthy children and families. Graduated challenges and thrills are built in. The rich variation of accesses invites play for all. The rich sliding experiences also develop balance skills and trunk stability, important for

the ability to sit still. The intentional design of the Grand Canyon supports social play, when turn-taking and cooperating around the slides. The Wackle Bridge is a wonderfully challenging feature, training the sense of balance as space, both important for negotiating space securely. Cooperation and consideration are put to full use, developing the child's social-emotional

skills. The hammock adds a rest point.



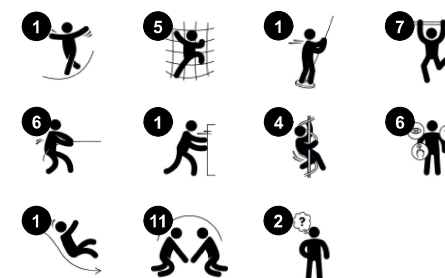
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Double Tower with Turbo Challenge

NRO2012



Item no. NRO2012-1021	
General Product Information	
Dimensions LxWxH	20'2"x19'11"x13'8"
Age group	5 - 12
Play capacity (users)	22
Color options	



The Double Tower with Turbo Challenge is a wildly inviting play unit that attracts all children again and again. Thanks to its rich choice of play activities, there is no end to the fun. Climbing decks, rungs and nets lead to the tower, where the slide or the curly climber takes the child back to ground level in thrilling ways. The Curly Climber stimulates

proprioception and sense of space and balance. There is also sense of wonder that stimulates thinking skills when children consider why they are rotating when using the Curly Climber. Sliding trains the senses of balance and space, important for managing the world confidently. The Turbo Challenge is great physical and social stimulation. Children

cooperate and take turns while spinning, hanging in legs or arms. This trains the upper body muscles, proprioception and spatial awareness, important for confidently navigating the world.



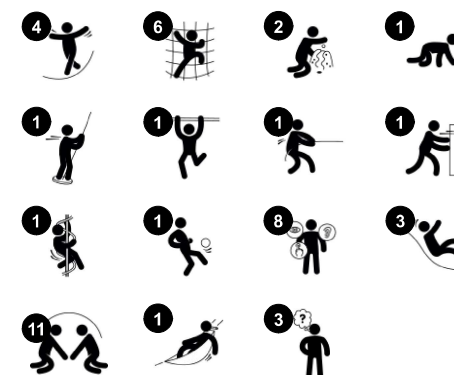
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Denali with Shading

PCE410133



Item no. PCE410133-0902	
General Product Information	
Dimensions LxWxH	32'1"x25'8"x16'5"
Age group	2 - 12
Play capacity (users)	36
Color options	



The Denali offers older children challenging play variation with many activities in a transparent and activity dense play structure. Getting up onto the lower tower happens via the steel rung ladder. Getting up to the higher tower is really challenging, making children consider each move as they climb the Jacob's Ladder. Only children with refined movement

skills can master this, which makes it a rich learning experience for them once mastered. The accessible stairway makes for easy access. On elevated level, the bridge and the tunnel lead to the immensely fun curly climber which is an asset for children of all abilities. Next to the tall slides is a quiet corner with play panels to explore and meet with friends in

deep play.



Data is subject to change without prior notice.

Coach

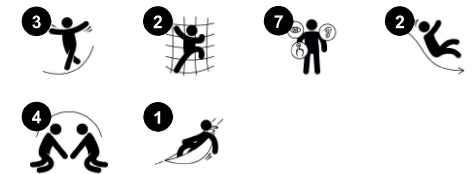
PCE105531



Item no. PCE105531-0903

General Product Information

Dimensions LxWxH	10'6"x12'4"x5'11"
Age group	2 - 5
Play capacity (users)	9
Color options	



Wow! The Coach has a simple and elegant design that is loaded with play. This supports longer playtimes and encourages families to play outdoors for health and social benefits. At ground level, the hammock makes a nice gateway to play. The swaying movement gives a great thrill, especially to young children. The access to the elevated play encourages

physical and social activity for all children. The double slide is especially designed for social interaction, which supports cooperation and turn-taking skills for all. Sliding additionally trains the sense of balance and the trunk stability of the child. This supports the general movement stability. The Coach is designed to enhance play flow so that children can play

from all sides. This encourages longer playtimes and social interaction through play.



Data is subject to change without prior notice.

Playground Options

Little Tikes



Play Builders - 3.5" Post

PB23-73685

Product #: PB2373685

~~\$24,795.00~~ \$17,299.00



Age Group: 2-5

Space Required: 33'-6" x 30'-3"

Fall Height: 4'-0"

Weight: 2823 lb

Play Activities: 10

Certification: ASTM, CPSC, CSA

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 TOPVIEW →



Play Builders - 3.5" Post

PB20-72368

Product #: PB2072368

\$12,400.00



Age Group: 2-5

Space Required: 26'-4" × 27'-9"

Fall Height: 3'-9"

Deck Height: 44"

Weight: 4119 lb

Play Activities: 6

Certification: ASTM, CPSC, CSA

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 DRAWING FILE 1 →



Play Builders - 3.5" Post

PB20-72215

Product #: PB2072215

~~\$14,331.00~~ \$9,299.00



Age Group: 2-12

Space Required: 25'-0" × 27'-0"

Fall Height: 2'-9"

Deck Height: 32"

Weight: 1516 lb

Play Activities: 6

Certification: ASTM, CPSC, CSA

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 TOPVIEW →



Play Builders - 3.5" Post

PB20-72205

Product #: PB2072205

~~\$36,083.00~~ \$26,015.00



Age Group: 2-12

Space Required: 41'-0" x 31'-0"

Fall Height: 5'-4"

Deck Height: 64"

Weight: 4046 lb

Play Activities: 9

Certification: ASTM, CPSC, CSA

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 TOPVIEW →



NU-Edge® - 5" Post

NUE20-72386

Product #: NUE2072386

\$30,800.00



Age Group: 5-12

Space Required: 26'-4" × 32'-6"

Fall Height: 4'-0"

Deck Height: 48"

Weight: 3132 lb

Play Activities: 6

Certification: ASTM, CPSC, CSA

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 DRAWING FILE 1 →



NU-Edge® - 5" Post

NUE20-72385

Product #: NUE2072385

\$32,400.00



Age Group: 5-12

Space Required: 32'-1" × 29'-3"

Fall Height: 5'-4"

Deck Height: 64"

Weight: 3132 lb

Play Activities: 8

Certification: ASTM, CPSC, CSA

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 TOPVIEW →



MaxPlay - 3.5" Post

MAXPLAY 3

Product #: 200094440

\$26,932.00



Weight: 2943.94 lb

Compatibility: MaxPlay

Certification: ASTM, CPSC

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 TOPVIEW →

 DRAWING FILE 1 →



MaxPlay - 3.5" Post

MAXPLAY 1

Product #: 200047410

\$28,289.00



Weight: 3052.94 lb

Compatibility: MaxPlay

Certification: ASTM, CPSC

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 TOPVIEW →

 DRAWING FILE 1 →



Kid Builders® - 5" Post

KB2273268

Product #: KB2273268

~~\$39,964.00~~ \$28,999.00



Age Group: 5-12

Space Required: 34'-1" × 30'-0"

Fall Height: 5'-4"

Weight: 3184 lb

Play Activities: 8

Certification: ASTM, CPSC, CSA

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 TOPVIEW →



Kid Builders - 5" Post

KB20-72378

Product #: KB2072378

~~\$26,987.00~~ \$19,499.00



Age Group: 5-12
Space Required: 39'-6" × 35'-3"
Fall Height: 8'-0"
Deck Height: 96"
Weight: 3478 lb
Play Activities: 7
Certification: ASTM, CPSC, CSA

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 DRAWING FILE 1 →



Kid Builders - 5" Post

KB20-72376

Product #: KB2072376

~~\$19,092.00~~ \$13,999.00



Age Group: 2-12

Space Required: 31'-6" x 29'-9"

Fall Height: 4'-0"

Deck Height: 48"

Weight: 1992 lb

Play Activities: 6

Certification: ASTM, CPSC, CSA

Prices are approximate. For playground component prices, please contact your local representative. Prices do not include surfacing, installation, shipping, or appropriate sales tax. Prices shown in US Dollar and may change without notice.

 DRAWING FILE 1 →

Playground Options

Playworld



Challenger 350-1739

Product: 350-1739



\$13,557

Price:
~~\$18,987~~

Sale Item!



Ages 5-12yrs

Space Required
25' 10" x 33' 0"
(7,87m x 10,06m)

Product Details

Size: 13' 6" x 20' 11" x 8' 6"H

Capacity: 24

Color: Available in any Playworld color(s).

Weight: 1316 lb

Install Hours: 28

Fall Height: 8' 0"

Complies With:

ASTM F1487

SC PUB.325





Challenger 350-1812

Product: 350-1812



\$16,430

Price:
~~\$19,175~~

Sale Item!

Ages 2-12yrs

Space Required
25' 0" x 31' 6"
(7,62m x 9,6m)

Product Details

Size: 12' 8" x 19' 0" x 8' 6"H

Capacity: 23

Color: Available in any Playworld color(s).

Weight: 1218 lb

Install Hours: 20

Fall Height: 4' 0"

Complies With:

ASTM F1487

SC PUB.325





Challengers® 350-1811

Product: 350-1811

\$18,641



Ages 2-5yrs

Space Required

26' 5" x 28' 11"
(8,05m x 8,81m)

Product Details

Size: 14' 1" x 16' 7" x 8' 6"H

Capacity: 26

Color: [Available in any Playworld color\(s\).](#)

Weight: 1225 lb

Install Hours: 26

Fall Height: 4' 0"

Complies With:

ASTM F1487

CPSC PUB.325

EN/CSA-Z614*



Indicates complicity with minor changes and/or additions. Please [contact your playground professional](#) for details.



Play Fundamentals FUN-1780

Product: FUN-1780

\$18,970

Ages 2-12yrs

Space Required

24' 6" x 27' 8"
(7,47m x 8,43m)



Product Details

Size: 12' 4" x 15' 7" x 7' 6"H

Weight: 1061 lb

Fall Height: 3' 0"

Capacity: 21

Install Hours: 24

Complies With:

ASTM F1487

CPSC PUB.325



* Indicates complicancy with minor changes and/or additions. Please contact your playground professional for details.

Prices are approximate. Prices shown in U.S. Dollars. Prices do not include freight, custom fees, surfacing or installation. Please contact your authorized Playworld Representative for pricing.

Pictured components and their associated prices are not reflective of total cost of configuration



Challengers® 350-2069

Product: 350-2069

\$34,052

Ages 2-12yrs

Space Required
32' 2" x 37' 0"
(9,81m x 11,28m)

Product Details

Size: 20' 0" x 24' 10" x 15' 8"H

Capacity: 34

Color: [Available in any Playworld color\(s\).](#)

Weight: 2139 lb

Install Hours: 38

Fall Height: 6' 0"

Complies With:

ASTM F1487

CPSC PUB.325

EN/CSA-Z614*

Indicates compliancy with minor changes and/or additions. Please [contact your playground professional](#) for details.



Challengers® 350-1965

Product: 350-1965

\$30,547

Ages 2-12yrs

Space Required
28' 6" x 35' 6"
(8,69m x 10,82m)

Product Details

Size: 16' 4" x 22' 9" x 14' 4"H

Weight: 1817 lb

Fall Height: 5' 4"

Capacity: 29

Install Hours: 32

Complies With:

ASTM F1487

CPSC PUB.325

EN/CSA-Z614*



Challengers® 350-1740

Product: 350-1740

\$35,967

Ages 5-12yrs

Space Required

26' 8" x 36' 1"
(8,13m x 11m)

Product Details

Size: 14' 7" x 23' 11" x 15' 11"H

Capacity: 29

Color: Available in any Playworld color(s).

Weight: 2342 lb

Install Hours: 42

Fall Height: 8' 0"

Complies With:

ASTM F1487

CPSC PUB.325

EN/CSA-Z614*

Indicates compliancy with minor changes and/or additions. Please contact your playground professional for details.



Play Fundamentals Rise Above

Product: FUN-1487

\$35,144

Ages 2-12yrs

Space Required

33' 5" x 37' 5"
(10,19m x 11,41m)

Product Description

Play Fundamentals playgrounds offer a variety of physical, sensory and social activities that will keep kids engaged. With challenging climbs to two levels, children can enjoy different slide experiences, enjoy making music with the Bell and Drum Panels, and keep watch with the telescope. Transfer station provides access to children of all abilities. Roofs provide shade. Made of durable steel and plastic.

Product Details

Size: 21' 0" x 25' 1" x 14' 4"H

Weight: 2128 lb

Fall Height: 6' 0"

Capacity: 33

Install Hours: 37





Challengers® 350-1742

Product: 350-1742

\$38,402

Ages 5-12yrs

Space Required
29' 7" x 37' 3"
(9,02m x 11,35m)

Product Details

Size: 17' 4" x 25' 2" x 15' 11"H

Capacity: 31

Color: [Available in any Playworld color\(s\).](#)

Weight: 2530 lb

Install Hours: 39

Fall Height: 6' 0"

Complies With:

ASTM F1487

CPSC PUB.325

EN/CSA-Z614*

* Indicates complicity with minor changes and/or additions. Please [contact your playground professional](#) for details.



Challengers® 350-2308

Product: 350-2308

\$31,195

Ages 5-12yrs

Space Required
30' 8" x 33' 6"
(9,35m x 10,21m)

Product Details

Size: 18' 4" x 21' 2" x 21' 1"H

Capacity: 33

Color: Available in any Playworld color(s).

Weight: 1922 lb

Install Hours: 29

Fall Height: 4' 1"

Complies With:

ASTM F1487

CPSC PUB.325

EN/CSA-Z614*



Indicates compliancy with minor changes and/or additions. Please contact your playground professional for details.



Play Fundamentals Hub Junction

Product: FUN-1488

\$40,463

Ages 2-12yrs

Space Required

30' 9" x 39' 6"

(9,37m x 12,04m)

Product Description

This Play Fundamentals design features various climbers that present children with different levels of challenge as they make their way to the second level to enjoy playing with an activity panel or taking a turn racing down the dual slides. Bells offer auditory stimulation, and the Storefront Panel and Post Steering Wheel add pretend fun and create a cozy space for kids. Transfer station provides access to children of all abilities. Made of durable steel and plastic.

Product Details

Size: 18' 3" x 27' 2" x 14' 4"H

Capacity: 35

Weight: 2287 lb

Install Hours: 40

Fall Height: 5' 4"





Play Fundamentals Activity Hub

Product: FUN-1493

\$36,272

Ages 5-12yrs

Space Required

33' 0" x 34' 0"
(10,06m x 10,36m)

Product Details

Size: 20' 7" x 21' 7" x 16' 1"H

Weight: 2343 lb

Fall Height: 8' 0"

Capacity: 37

Install Hours: 42

Complies With:

ASTM F1487

CPSC PUB.325





Challengers® 350-2261

Product: 350-2261

\$41,169

Ages 5-12yrs

Space Required
32' 4" x 22' 11"
(9,85m x 6,99m)

Product Details

Size: 20' 0" x 22' 11" x 17' 2"H

Capacity: 32

Color: Available in any Playworld color(s).

Weight: 3124 lb

Install Hours: 51

Fall Height: 6' 0"

Complies With:

ASTM F1487

CPSC PUB.325

EN/CSA-Z614*

* Indicates compliancy with minor changes and/or additions. Please contact your playground professional for details.



Challengers® 350-2259

Product: 350-2259

\$40,618

Ages 2-12yrs

Space Required
26' 8" x 36' 0"
(8,13m x 10,97m)



Product Details

Size: 17' 6" x 23' 10" x 14' 6"H

Capacity: 38

Color: Available in any Playworld color(s).

Weight: 2295 lb

Install Hours: 43

Fall Height: 5' 4"

Complies With:

ASTM F1487

CPSC PUB.325

EN/CSA-Z614*

Indicates complicity with minor changes and/or additions. Please contact your playground professional for details.



Challengers® 350-2240

Product: 350-2240

\$44,538

Ages 2-12yrs

Space Required

33' 4" x 35' 4"
(10,16m x 10,77m)

Product Details

Size: 21' 0" x 23' 9" x 17' 2"H

Capacity: 32

Color: [Available in any Playworld color\(s\).](#)

Weight: 3181 lb

Install Hours: 52

Fall Height: 6' 0"

Complies With:

ASTM F1487

CPSC PUB.325

EN/CSA-Z614*



Indicates complicity with minor changes and/or additions. Please [contact your playground professional](#) for details.



Bailey Tree LLC

1801 W. Union Ave.
Englewood, CO 80110
720-940-6519

Roxborough 2023 Tree Service Proposal.

- 1.) Small Willow, **cut back** along trail behind 8483 Liverpool Cir 80125 **\$75**
- ★ 2.) Village Circle West, **Class 2 Prune** all trees as needed, **\$12,000**
Class 2 Prune: Remove all dead, dying, diseased, cracked or broken branches, crossing and interfering limbs 1" diameter and over, lighten ends as needed. Allow for 13'6" clearance over roadways and 8' of clearance over sidewalks. Also, clear buildings by 2-3 feet on the side and 6 feet over the roof.
- 3.) **Remove** Cottonwood at S.W. corner of Ellison and VCW **\$1200/200** (Removal/grind)
- 4.) Park between VCW and Kyle Way, North of Stacy Pl. (7915 VCW) & Across VCW to park area on East side VCW **Class 2 Prune** all trees **\$3000**, and **remove** Cottonwood in West section **\$1650/400** (Removal/grind)
- 5.) **Class 2 Prune** Cottonwood at the North end of Turkey Rock Rd by 7486 Turkey Rock Rd. **\$500**
- 6.) **Class 2 Prune** Cottonwood at the North end of Eagle Rock Dr. **\$950** (7495 Eagle Rock Dr.)
- 7.) Also, **Class 2 Prune** the Maple in the rocks at the South end of the cul-de-sac (7495 Eagle Rock dr.) **\$600**
- 8.) Chatfield Farms Park, **Class 2 prune** all trees as needed. **\$1200**
- 9.) Chatfield Farms Park, **remove** dead tree by mailboxes **\$300/150** (Removal/grind)
- 10.) Chatfield Farms Park, **remove 2** dead trees North side of park out by pathways close to street. **\$250/200** (Removal/grind)
- 11.) **Class 2 Prune** Cottonwood at North end of Kicking Horse Ct (8517 Kicking Horse Ct. 80125) **\$600**
- 12.) Tennis Court Parking Lot, **Class 2 prune** trees around d parking lot and court. **\$1600**
- 13.) Tennis Court Parking Lot, **Remove** dead Pine **\$150/115** (Removal/grind)
- 14.) South end of RRR, West space between homes and street (6840 Blue Mesa Way 80125 backs the area) **Remove 7** small dead trees and dead trees thrown into area by homeowners. No stump grinding. **\$450**
- 15.) South end of RRR, West space between homes and street (6840 Blue Mesa Way 80125 backs the area) **Class 2 Prune** trees in area. (Not including trees growing into power lines, Xcel will cut these back) **\$1200**
- 16.) Large Parking Lot by Basketball court, **Class 2 Prune** all trees around parking lot, basketball court, volleyball court, and skate park. **\$2400**
- 17.) Large Parking Lot by Basketball court, **remove 5** small dead trees between parking lot and street. **\$200/200** (Removal/grind)

- 18.) West RRR ROW between VCW and Safeway, between fence and street. **Class 2 Prune** all trees as needed. **\$3400**
- 19.) West RRR ROW between VCW and Safeway, between fence and street. Behind home at 10024 Westside Cir 80125. **Remove** dying Pine **\$600/200** (Removal/grind) *We will use a small service truck to access the trees in this task(19) and the previous task(18). We will not replace cracked concrete if we service this area (highly unlikely). However, if this is a concern, we can postpone servicing this area until construction with lane closure on RRR is complete so we can close a lane down for a service truck to work on this area.*
- 20.) **Stumps** on VW, backs 7687 Haleys Dr 80125 **\$150**
- ★ 21.) VCE. **Class 2 Prune** all trees along VCE as needed. **\$8800**
Class 2 Prune: Remove all dead, dying, diseased, cracked or broken branches, crossing and interfering limbs 1" diameter and over, lighten ends as needed. Allow for 13'6" clearance over roadways and 8' of clearance over sidewalks. Also, clear buildings by 2-3 feet on the side and 6 feet over the roof.
- 22.) Green Space along Dove Tail Way, **Prune** out dead branches from small Maples **\$400**
- 23.) **Remove** dead tree at NE corner of VCE & Red Fox Way **\$300/115** (Removal/grind)
- 24.) VCE Across from Elk Mtn Cir by Dog Poo station **\$150/115** (Removal/grind)
- 25.) 2 dead Sumacs on VCE Across from Elmwood St, behind grasses **\$150/115** (Removal/grind)
- 26.) Northside of VCE, West of Cougar Ln, dead Plum **\$150/115** (Removal/grind)
- 27.) Northside of VCE, West of Cougar Ln, tortured Pine **\$200/125** (Removal/grind)
- 28.) Dead Pine behind the Arrowhead Shores sign on the North side of VCE **\$150/115** (Removal/grind)
- 29.) Dead Tree, SW corner of 9840 Fox Den Dr. 80125 in greenspace. **\$350/115** (Removal/grind)
- 30.) Mule Deer Park by 7872 Mule Deer Pl 80125, 2 Ash, **Class 2 Prune**. **\$800**
- 31.) **Stump** in Park in SW corner of Crystal lake. Stump is in Rock area by itself. **\$300**
- 32.) Trees at Crystal Lake park (SW corner of lake) **Class 2 prune** bigger trees as needed(not including shrub trees) **\$1800**
- ★ 33.) Trail around Crystal Lake, including connecting side trails from community areas. **Class 2 prune** all trees as needed, not including scrub willow along lake. **\$6600** (UTV and trailer needed to travel around lake and to haul debris to the service vehicle.)
- 34.) Path between Bison Ct and Crystal Lake Ct by 7611 Bison Ct, 3 Ash **Class 2 Prune** **\$1200**
- 35.) Continuing along the pathway, across the street to the West from #34, **Class 2 Prune** trees on this pathway **\$1200**

Totals:

Class 2 Prunes: **\$45,925**

Removals: **\$6110**

Stump Grinds: **\$2280**

Grand Total: **\$54,315**



Bailey Tree LLC

1801 W. Union Ave.
Englewood, CO 80110
720-940-6519

Roxborough 2023 Tree Service Proposal

The tree mapping company that was out earlier this year recommended disease and pest control for the community trees. He noted damage to the trees and recommended maintaining them rather than letting them die and replacing them with a monoculture of native trees.

Please let me know if the Board agrees with this assessment and would like a proposal for the disease and pest control of their community trees.

Currently the only Plant Health Care service we perform at Roxborough is Spring and Fall fertilization.

The proposal to continue this service in **2023 is \$12,850.00**(Total for both spring and fall **fertilization**)

Additional services we can offer:

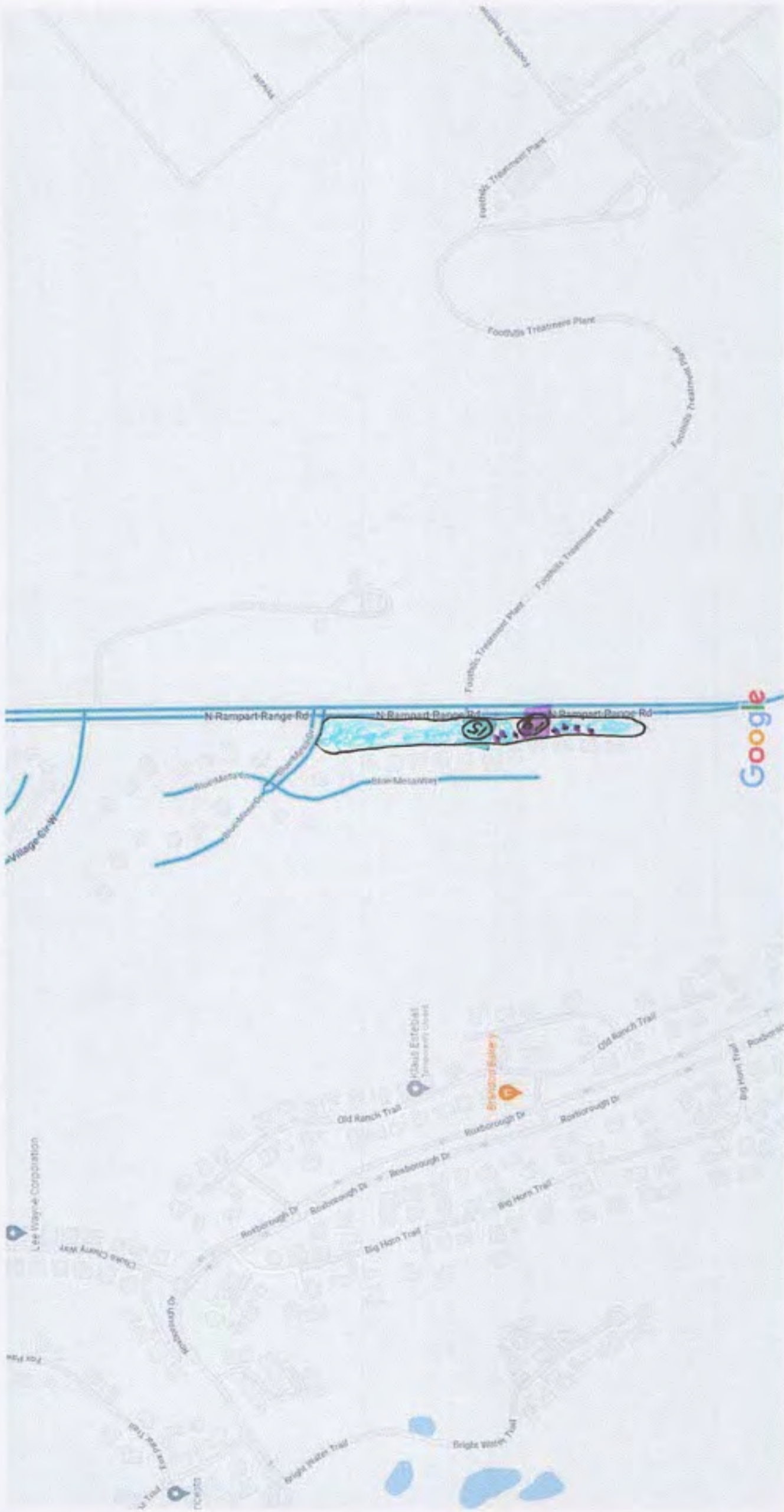
- Leaf/needle eater protection for all trees
- Bark/trunk borer protection for Pines and Ash
- Deep Root Watering for all trees (except Pinion Pines)

Let me know if you want to pursue any of these services or if you just have questions about them.

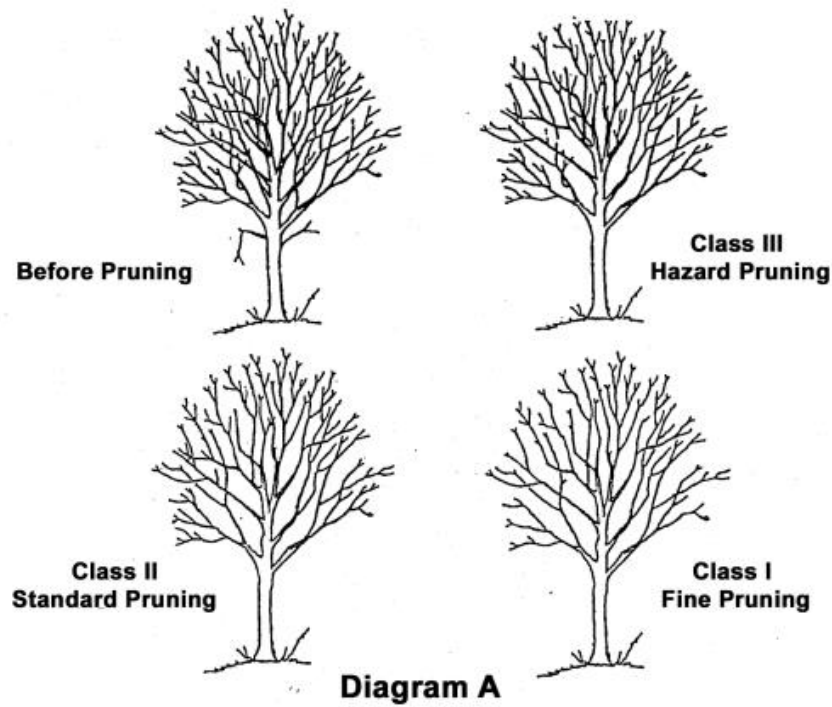








Tree Pruning Information



CLASS II -- STANDARD PRUNING

Standard pruning is recommended where aesthetic considerations are secondary to structural integrity and tree health concerns. Standard pruning shall consist of the removal of dead, dying, diseased, decaying, interfering, objectionable, obstructing, and weak branches, as well as selective thinning to lessen wind resistance. The removal of such described branches is to include those on the main trunks, as well as those inside the leaf area (see Diagram A). An occasional undesirable branch up to one inch in diameter may; remain within the main leaf area where it is not practical to remove it

CLASS III -HAZARD

Hazard Pruning is recommended where safety considerations are paramount. Hazard Pruning shall consist of the removal of dead, diseased, decayed, and obviously weak branches, two inches in diameter or greater (see Diagram A).

Client	3/15/2023
Roxborough Village 7671 N Rampart Range Rd Littleton, CO 80125	Proposal #: 20064090-1678894772 Account #: Mobile: (303) 987-0835 Email: lloften@sdmsi.com

Tree Care	Service Period	Price	Tax	Total
<input type="checkbox"/> Tree Pruning		\$35,000.00		\$35,000.00

Class 2 Prune the following trees:

- All trees along Village Circle West
- All trees in park between Village Circle West and Kyle Way
- Cottonwood at North end of Turkey Rock Road
- Cottonwood at north end of Eagle Rock Drive
- Maple in rocks near 7495 Eagle Rock Drive
- All trees in Chatfield Farms Park
- Cottonwood at North end of Kicking Horse Court
- All trees around Tennis court and associated parking lot
- Trees in South end of Rampart Range Road, the west space between homes and street (6840 Blue Mesa Way back the area)
- All trees around skate park, basketball court, volleyball court, and associated parking lots
- All trees on West side of Rampart Range Road between north end of Village Circle West Safeway (Between fence and street)
- All trees along Village Circle East
- 2 Ash trees in Mule Deer Park
- Larger trees in Southwest corner of Crystal Lake Park
- All trees along trail around Crystal Lake including connecting side trails from community areas
- All trees along path between Bison Ct and Crystal Lake Ct

Remove the following trees by cutting to low stump:

- Cottonwood at Southwest corner of Ellison Village Circle West
- Dead tree by mailboxes at Chatfield Farms Park
- 2 Dead Trees at north side of Chatfield Farms Park by pathways close to street
- Dead Pine by Tennis court parking lot
- 7 small dead trees in South end of Rampart Range Road, the west space between homes and street (6840 Blue Mesa Way back the area) *No Stump Grinding*
- 5 small dead trees near parking lot by basketball court
- Dying Pines along Rampart Range Road behind home at 10024 Westside Circle
- Dead tree at Northeast corner of Village Circle East & Red Fox Way
- Dead tree along Village Circle East across from Elk Mountain Circle
- 2 dead sumacs along Village Circle East across from Elmwood Street
- Dead plum and dying pine along Village Circle East, west of Cougar Ln
- Dead Pine behind the Arrowhead Shores sign on the north side of Village Circle East
- Dead tree in greenspace in south west corner of 9840 Fox Den Drive

Additional work to be done:

- Cut back small willow along trail behind 8483 Liverpool Circle
- Remove dead branches from small maples in green space along Dove Tail way




Client	3/15/2023
Roxborough Village 7671 N Rampart Range Rd Littleton, CO 80125	Proposal #: 20064090-1678894772 Account #: Mobile: (303) 987-0835 Email: lloften@sdmsi.com

	Service Period	Price	Tax	Total
<input type="checkbox"/> Stump Grinding		\$2,500.00		\$2,500.00
Remove stumps in locations listed above as well as: - Stumps along Village Circle West (the back side of 7687 Haleys Drive) - Stump in Southwest corner of Crystal lake park (in the rocks by itself) - Grind to 6-8 inches below grade and some debris is left behind for backfill - *Public utility line locate must be performed prior to work being scheduled to mark underground lines. This is set up through Davey at no additional charge. All private lines are the responsibility of the owner, i.e. sprinkler lines, landscape lighting, fireplace/grill gas lines, etc. Call with any questions.* Davey Tree is not responsible for the repairs needed to irrigation due damage cause by the stump grinding process.				

Yes, please schedule the services marked above.

ACCEPTANCE OF PROPOSAL: The above prices and conditions are hereby accepted. You are authorized to do this work as specified. I am familiar with and agree to the terms and conditions appended to this form. All deletions have been noted. I understand that once accepted, this proposal constitutes a binding contract. This proposal may be withdrawn if not accepted within 30 days.

	<i>Wiley Schatz</i>		
	Wiley Schatz CO Applicator Certified # 37363 ISA Certified Arborist RM-8548A	Authorization	Date

Client Guarantee

We use quality products that are administered by trained personnel. We guarantee to deliver what we have contracted to deliver. If we do not, we will work with you until you are satisfied, or you will not be charged for the disputed item. Our Client Care Guarantee demonstrates our commitment to creating lifelong client relationships.

Tree Care

PRUNING: Performed by trained arborists using industry and Tree Care Industry Association (TCIA) approved methods.

TREE REMOVAL: Removal to within 6" of ground level and cleanup of debris.

STUMP REMOVAL: Mechanical grinding of the visible tree stump to at or just below ground level. Stump area will be backfilled with stump chips and a mound of remaining chips will be left on site unless otherwise stated in the contract. Chip removal, grading and soil backfill are available.

CLEAN-UP: Logs, brush, and leaves, and twigs large enough to rake are removed. Sawdust and other small debris will not be removed.

CABLING/BRACING: Cabling and bracing of trees is intended to reduce damage potential. It does not permanently remedy structural weaknesses, is not a guarantee against failure and requires periodic inspection.

Tree and Shrub Fertilization/SoilCare

Your arborist will assess your property's overall soil conditions either through physical assessment or through soil testing and will recommend a soil management program to help the soil become a better medium to enable healthy plants to thrive or unhealthy plants to regain their vitality. SoilCare programs will include fertilizers, organic humates, fish emulsions and other organic soil conditioners.

Our advanced formula, Arbor Green PRO, works with nature to fertilize without burning delicate roots, building stronger root systems and healthier foliage. It contains no chlorides or nitrates. It is hydraulically injected into the root zone and the nutrients are gradually released over time. Research and experience shows the dramatic benefits Arbor Green PRO provides: greater resistance to insects and diseases, greater tolerance to drought stress, increased vitality, and healthier foliage.

Tree and Shrub Plant Health Care

PRESCRIPTION PEST MANAGEMENT: Customized treatments to manage disease and insect problems specific to plant variety and area conditions. Due to the short term residual of available pesticides, repeat applications may be required.

INSECT MANAGEMENT: Inspection and treatment visits are scheduled at the proper time to achieve management of destructive pests. Pesticides are applied to label specifications.

DISEASE MANAGEMENT: Specific treatments designed to manage particular disease problems. Whether preventative or curative, the material used, the plant variety being treated, and the environmental conditions all dictate what treatment is needed.

EPA approved materials will be applied in accordance with State and Federal regulations.

Lawn Care

FERTILIZER AND MECHANICAL SERVICES: Balanced fertilizer treatments applied throughout the growing season help provide greener turf color and denser root development. To help bring about a better response to these applications, we also provide aeration, lime, overseeding, and lawn renovation.

WEED CONTROL AND PEST MANAGEMENT: Broadleaf weed control is applied either as a broadcast or a spot treatment. Granular weed management may be broadcast. We also offer pre-emergent crabgrass management in the spring and, if needed, a post emergent application later in the year. Our surface insect management is timed to reduce chinch bugs, sod webworms, and billbugs. We also offer a grub management application. Disease management materials and treatments are matched to particular disease problems. This usually requires repeat applications.

Other Terms and Contract Conditions

INSURANCE: Our employees are covered by Worker's Compensation. The company is insured for personal injury and property damage liability. Proof of insurance can be verified by requesting a copy of our Certificate of Insurance.

WORKING WITH LIVING THINGS: As trees and other plant life are living, changing organisms affected by factors beyond our control, no guarantee on tree, plant or general landscape safety, health or condition is expressed or implied and is disclaimed in this contract unless that guarantee is specifically stated in writing by the company. Arborists cannot detect or anticipate every condition or event that could possibly lead to the structural failure of a tree or guarantee that a tree will be healthy or safe under all circumstances. Trees can be managed but not controlled. When elevated risk conditions in trees are observed and identified by our representatives and a contract has been signed to proceed with the remedial work we have recommended, we will make a reasonable effort to proceed with the job promptly. However, we will not assume liability for any accident, damage or injury that may occur on the ground or to any other object or structure prior to us beginning the work. Site inspections do not include internal or structural considerations unless so noted. Unless otherwise specified, tree assessment will not include investigations to determine a tree's structural integrity or stability. We may recommend a Risk Assessment be conducted for an additional charge.

TREE CARE STANDARDS: All work is to be performed in accordance with current American National Standards Institute (ANSI) Standard Practices for Tree Care Operations.

OWNERSHIP OF TREES/PROPERTY: Acceptance constitutes a representation and warranty that the trees and property referenced in this quote are either owned by the signee or that written permission has been received to work on trees which are not on the signee's property.

TIME & MATERIAL (T&M): Jobs performed on a T&M basis will be billed for the time on the job (not including lunch break), travel to and from the job, and materials used.

BILLING & SALES TAX: All amounts deposited with us will either be credited to your account or applied against any amounts currently due. Our invoices are due net 30 days from invoice date. Services may be delayed or cancelled due to outstanding account balances. Sales tax will be added as per local jurisdiction. Clients claiming any tax exempt status must submit a copy of their official exempt status form including their exemption number in order to waive the sales or capital improvement tax.

PAYMENT: We accept checks and credit cards. Credit card payments may be made online at our web site. Paying by check authorizes us to send the information from your check to your bank for payment.

UNDERGROUND PROPERTY: We are not responsible for any underground property unless we have been informed by you or the appropriate underground location agency.

SCHEDULING: Job scheduling is dependent upon weather conditions and work loads.



SavATree Centennial Office
 15558 East Hinsdale Circle,
 Centennial CO 80112
 P: 303-369-1382
 E: Centennial@savatree.com

Estimate

Prepared By: David Entwistle
 ISA Certified Arborist
 dentwistle@savatree.com

Prepared for

Larry Loften Roxborough Village Metropolitan District C/o Special District Management Services, Inc.

Service Address:

Roxborough Village Metropolitan District
 8375 N Rampart Range Rd, Littleton CO 80125

Account Key:

5760522

Date: 3/3/2023

Estimate #: 879334

Billing Key: 7550477

Recommendations

General Tree Care

Commercial Tree Maintenance - IV

\$60,336.00

Hello Larry, here is the tree care proposal you requested. Please let me know if you have any questions and/or would like to meet on site.

The term Natural pruning used as pruning specs are as follows: Pruning out deadwood 1" in diameter and larger, thin crowns 10-15%

and perform reduction cuts of up to 5" in diameter to reduce weight on lateral limbs, clear from structures and to restore trees to a shape typical of the species. Prices include clean up of resulting debris.

Village circle west

Natural prune the following trees

42 ash trees = 12,655.00

11 locust trees = 4,990.00

7 linden trees = 1,235.00

4 silver maples = 1,080.00

Total = 19,960.00

Park north of 7915 Stacy pl

Natural prune 8 ash trees = 1,935.00

Cut to low stump 1 cottonwood at the SW corner of Village circle west and Ellison = 640.00

Park east side of Village circle west

Natural prune 9 ash trees = 2,340.00

Cut to low stump 1 cottonwood at the north end of Turkey Rd (use 7486 Turkey rock rd) = 390.00

Natural prune 1 cottonwood at the north end of Eagle rock dr = 975.00

Prune out 1 damaged 8" diameter spar and Natural prune 1 autumn blaze maple in rock area north of 7474 Eagle rock rd = 435.00

Chatfield parks farm park

Cut to low stump 1 dead ash tree next to mail kiosk = 55.00

Cut to low stump 1 dead crabapple at north end = 170.00

Natural prune 4 crabapples = 695.00

Natural prune 6 ash trees = 580.00
Natural prune 1 cottonwood next to 8517 Kicking horse Ct = 765.00

Tennis court area
Natural prune 5 ash trees = 1,285.00
Cut to low stump 1 dead pine tree = 45.00

Recreation pkg lot
Natural prune 4 pear trees = 785.00
Natural prune 2 ash trees = 495.00

Basketball and skate park area
Natural prune 2 locust trees = 975.00
Natural prune 1 ash tree = 55.00
Natural prune 2 crabapples = 325.00

Volleyball court area
Natural prune the following trees
5 ash trees = 1,640.00
3 locust trees = 1,295.00
2 maple trees = 355.00
1 cottonwood 170.00

Rampart range road between fence and street, between Safeway shopping center to Village circle west
Natural prune 8 ash trees = 2,690.00
Cut to low stump 1 dead 12" diameter pine next to street = 215.00

East of 7211 Bison Ct
natural prune 3 ash trees = 1,245.00
west side of 7211 Bison ct
Natural prune 2 large hawthorns = 540.00

Trees next to Village circle east
Cut to low stumps 1 dead maple and 2 dead Canadian cherry trees = 185.00
Natural prune the following trees
8 maple trees (some do not need to be pruned) = 1,285.00
16 ash trees (several do not need to be pruned) = 3,690.00
10 hawthorns = 960.00

Prune out deadwood 1/2" in diameter and larger from 7 young maple trees on either side of Dovetail trail = 385.00
Cut to low stumps the following trees
2 sumacs along Village circle east, across from Elmwood street = 65.00
North side of village circle east, west of Cougar lane, 1 dead pine tree = 60.00
North side of Village circle east, at the corner of fox den dr 1 dead pine behind sign = 65.00
SW corner of 9840 Fox den dr 1 ash tree 265.00

Crystal lake*
Natural prune the following trees
8 ash trees = 1,875.00
2 cottonwoods = 1,780.00
5 locust trees = 2,295.00
6 crabapples = 1,015.00
6 large hawthorns = 1,575.00
Crystal lake park

Natural prune the following trees

4 locust trees = 680.00

7 Canadian cherry trees = 780.00

Total for pruning and removals = \$58,015.00

Hazard: Deadwood

Hazard: Cracks

Hazard: Pedestrians

Obstacle: Busy Street

General Tree Care \$60,336.00

TOTAL

General Tree Care \$58,015.00

Fuel Surcharge \$2,321.00

Note: Included in this program is 1 service for a total of \$60,336.00.

This proposal has been provided to you on a confidential basis. We kindly request that neither this proposal nor any of its contents be reproduced or shared with any competitor without the prior written consent of SavATree.

Sales tax, if applicable, will be added to the amounts of this estimate per your local and state tax jurisdiction.

If you wish to pay via credit card, please click link to pay. A deposit of 50% may be required prior to the commencement of General Tree Care work. Thank you!

[\\$29007.5 Pay](#)

By paying a deposit, I authorize the work described above and agree to the [terms and conditions](#).

OUR UNCONDITIONAL GUARANTEE

Should our service fall short of your expectations, please contact us immediately and we will do everything we can to make it right. Rev. 10-01-2021 aso-pdf

Fully Licensed & Insured

Tree Care Industry Accredited



[Testimonials](#)

www.savatree.com

[VIEW FULL TERMS AND CONDITIONS](#)



SavATree Centennial Office
 15558 East Hinsdale Circle,
 Centennial CO 80112
 P: 303-369-1382
 E: Centennial@savatree.com

Estimate

Prepared By: David Entwistle
 ISA Certified Arborist
 dentwistle@savatree.com

Prepared for

Larry Loften Roxborough Village Metropolitan District C/o Special District Management Services, Inc.

Service Address:

Roxborough Village Metropolitan District
 8375 N Rampart Range Rd, Littleton CO 80125

Account Key:

5760522

Date: 3/3/2023

Estimate #: 879541

Billing Key: 7550477

Recommendations

General Tree Care

Stump Grinding Premium

\$4,399.00

Grind and clean 23 designated stumps 4-6" deep = 4,230.00

Hazard: Pedestrians

Obstacle: Busy Street

Obstacle: Rocks

underground utilities

General Tree Care \$4,399.00

TOTAL

Stump Grinding \$4,230.00

Fuel Surcharge \$169.00

Note: Included in this program is 1 service for a total of \$4,399.00.

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Sales tax, if applicable, will be added to the amounts of this estimate per your local and state tax jurisdiction.

If you wish to pay via credit card, please click link to pay. A deposit of 50% may be required prior to the commencement of General Tree Care work. Thank you!

[\\$2115 Pay](#)

By paying a deposit, I authorize the work described above and agree to the [terms and conditions](#).

OUR UNCONDITIONAL GUARANTEE

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[Testimonials](#)

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Status	Assigned to	Task	Due Date	Completed Date	Notes
Dependent	Engineer	Bridge replacement at south creek crossing			
Dependent	Engineer	Get permitting to do wildfire mitigation			
Dependent	SDMS	Pending response from developer, reach out to CPW and Highlands Ranch about prairie dog relocation and management			
Dependent	CDI	Program WeatherTrak system	6/30/2023		
Dependent	Engineer	Propose fix for second pump intake at Crystal Lake			
Dependent	Engineer	Renew WeatherTrak and Mission Communications contracts	6/30/2023		
Dependent	Engineer	Set-up as-built process to identify replaced faulty equipment to better identify weak spots in the irrigation system and models of equipment that are prone to failure			
Dependent	Engineer	Talk with Douglas County about drainage channel issues on west side of Rampart Range Rd			
Dependent	Engineer	GIS initiative to map the irrigation system and other RVMD assets (trash cans, etc.)	6/30/2023		Waiting for the new engineer
In Progress	Gemsbok	Send Ephram water bills from during transition period.	5/31/2023	3/23/2023	They are in bill.com .
In Progress	Ephram	Finish greenhouse	6/1/2023		Assembled and added to insurance.
In Progress	Ireland Stapleton	Sign replacements	6/20/2023		Postponed from 1/25/2023 meeting - need to add to future agenda
In Progress	SDMS	Discuss acceptance of 16B HOA tract(s)	6/21/2023		Add to agenda for June meeting
In Progress	SDMS	2023 Election work			Call for nominations and self-nomination forms posted, conversation with legal and others about ballot boxes. Need to file Oaths after May 2nd.
In Progress	SDMS	Agreements and Easements on Website	8/1/2023		Per Operations Committee; we will wait until we know the status of the website.
In Progress	SDMS	Find out if we can use ballot box at library	1/1/2025		Have reached out to Rox Water and Library about hosting box. Also will be connecting with Ireland Stapleton Atty about this week of 1/30.
In Progress	SDMS	Get proposals from contractors on Chatfield Farm planter stone facade replacement/repair	6/21/2023		Requesting updated proposals to include stone, not stucco. Waiting for engineer to be onboard for guidance and assistance.
In Progress	SDMS	Review insurance coverages	7/1/2023		Property schedule recieved and reviewed; e-mailed back questions regarding values.
In Progress	SDMS	Review and approve new mosquito treatment scope	5/17/23		New maps have been created but not approved. Discuss additional scope with Ron per Board.
In Progress	SDMS	Explore installing district owned cameras	6/20/2023		On April agenda.
In Progress	SDMS	Follow-up with Deputy Blanchard about engine breaking enforcement	6/1/2023		E-mailed on 3/21/2023. Followed up on 5/1/2023; added to Peggy's task list with notes to follow up once a week.
In Progress	Engineer	Replace green irrigation covers with purple	6/1/2023		Waiting for engineer to get on board. Extended as agreement not finalized. Get GPS coordinates for each box
In Progress	SDMS	Electric vehicle requirement for CDI	6/1/2023		PUrchased; will be here by 6/1.
In Progress	SDMS	Follow-up with Diversified Underground on problems with their invoices			Requested additional detail for addresses that appear to be outside of the district on May 2nd. Awaiting response.
In Progress	SDMS	Confirm graffiti removal with CDI; see if we need an addendum to the agreement to include	5/15/2023		Getting info from legal.
In Progress	SDMS	Confirm Davey proposal; get agreement in place	4/21/2023		Issues have come up.
In Progress	Ireland Stapleton	Get addendums executed (CDI, SDMS)	5/17/2023		
In Progress	SDMS	Update field form, take out softball language and update for the rest of the reservations	5/12/2023		In progress.

Status	Assigned to	Task	Due Date	Completed Date	Notes
In Progress	SDMS	CDI- if they tag/flag irrigation for reservations is that T&M? Cost?	5/10/2023		
In Progress	Ireland Stapleton	Review and finalize vehicle rules for fields	4/29/2023		
In Progress	SDMS	Reservations for tennis/ cost for non-district residents, rules for May meeting	5/10/2023		
In Progress	SDMS	May meeting- signage	5/10/2023		Add to agenda
In Progress	SDMS	Availability, cost, timing for a new park	5/10/2023		Add to agenda
In Progress	Ireland Stapleton	Add a map to the Mosquito contract	5/17/2023		
In Progress	Ireland Stapleton	Research whether the 16B HOA easement can be assigned	6/1/2023		
In Progress	Ireland Stapleton	Review the IGA with the School District regarding the Greenhouse and confirm RVMD is in compliance.	6/1/2023		
Open	Ephram	Inserts for new home buyers in the district			Currently waiting on SDA to assist
Open	SDMS	Continue to try to get electric repaired on Rampart Range Rd	6/1/2023		Additional contractors contracted. Revisiting area and information with CORE electric.
Open	SDMS	Correct softball field drainage issues	9/30/2023		Ask CDI to add additional soil and overseed
Open	SDMS	Fix electric in Community Park bathroom	6/1/2023		If sewage pump is not fixed, there is a potential for things to get stinky
Open	SDMS	Look into Sheriff installed temporary cameras	6/1/2023		
Open	SDMS	Check in to shorter web addresses	6/1/2023		
Open	SDMS	Reach out to Foothills re: how to follow up if people have moved out of the district	6/1/2023		Deactivate cards; get with Kelly after that if needed. Larry reached out; they check license once a year to update.
Open	SDMS	Get keys to the bollards by tennis courts and one by main parking lot by portapotty	5/17/2023		Request key unique to the locks on the bollards from the fire department
Open	Ireland Stapleton	Update CORA resolution with two signers	5/17/2023		
Open	SDMS	Get plaque for Calvin	5/17/2023		Board Approval?
Open	SDMS	Get a new bollard and locks for the path leading down the hill in Community Park	6/1/2023		
Open	SDMS	Get Bailey to plant the trees they owe the district	5/31/2023		
Open	Ephram	Follow up with 16B HOA re: easement	6/20/2023		
Open	SDMS	Sign for greenhouse- brought to you by RVMD	6/21/2023		
Open	SDMS	Set up meeting re: Flock camera & Ephram	7/1/2023		
Open	SDMS	Update e-mails on website; add Debbie	5/12/2023		
Open	SDMS	Website - ADA Accessibility	7/1/2024		Some fixes will be easy in terms of navigation and headers. Remediating older pdf documents and agreements will be more time consuming and expensive. Conversation with legal about what needs to be on site, and WCAG requirements.
Open	SDMS	Confirm striping the second tennis court with pickleball lines in a single-court configuration like the existing striping on the other tennis court.	5/31/2023		Outreach to Coatings inc. first week in May. Awaiting response and confirmation.
Recently Completed	Ireland Stapleton	Update CDI agreement to include utility locate services	5/1/2023	4/18/2023	Included in April meeting
Recently Completed	SDMS	Create a public, shared calendar file for meetings and events	5/1/2023	5/8/2023	The posted calendar is nice, but we're looking for a downloadable iCalendar file that is public and linked. Google has a step-by-step instruction for this.
Recently Completed	SDMS	Follow-up with United Site Services and Gemsbok about Port-a-Potties and potentially explore alternate vendors.	5/1/2023		Portapotties are back!

Status	Assigned to	Task	Due Date	Completed Date	Notes
Recently Completed	SDMS	Graffiti - request rates and cost information from previous contractor for graffiti removal in the district to compare costs.	4/18/2023	4/18/2023	Information provided in April packet. Continue to have CDI do it.
Recently Completed	SDMS	Reach out to Douglas County, GoCo, and SDA about grants for playground and other projects	4/18/2023		Meeting was on 3/16; included in Board packet for March meeting. Was on April Board only meeting and regular board meeting.
Recently Completed	SDMS	Ask Davey Tree for their recommendations and get a quote for maintaining the district trees limited to pruning dead/dying branches and trees, addressing any safety issues, and class 2 pruning larger trees like cottonwoods.	4/18/2023		Ephram is willing to meet or talk with them to get their recommendations. Larry requested information on 3/27/2023 - awaiting response.
Recently Completed	SDMS	Ask SDMS facilities guys to get repair proposals for various items	5/1/2023	4/18/2023	Small repairs needed: fence repairs, adding fences to keep people on paths, fixing paint, repairing playground equipment, etc. To be discussed at April meeting. Approved at April meeting; work in process.
Recently Completed	SDMS	Discuss adding reservation system for tennis courts	4/18/2023	4/18/2023	Discussed at April meeting; still under review.
Recently Completed	Gemsbok	Move SDA membership expense to Insurance account	3/31/2023		
Recently Completed	Gemsbok	Make an annual/YTD chart for Chatfield Farms Revenue vs Expenses rather than a monthly view.	5/1/2023		
Recently Completed	SDMS	Get March minutes executed and posted	4/21/2023	5/1/2023	Uploaded to HelloSign on 4/19.
Recently Completed	SDMS	Finalize Feb 21 minutes for May meeting	5/10/2023	5/2/2023	Included in May packet.
Recently Completed	SDMS	Timed agenda-Increase time for financial matters. Poll Board regarding long to put in each matter	5/10/2023	5/4/2023	E-mailed Board on 5/1 for info. No feedback; Ephram added times.
Recently Completed	Ephram	Follow up with RWSD regarding repairs to refill pond	4/29/2023	4/19/2023	It has been fixed.
Recently Completed	SDMS	Post graffiti info on website; email blast; if you see it- say something	4/29/2023	4/28/2023	Posted.
Recently Completed	SDMS	Follow up regarding minutes for Board only minutes	5/10/2023	4/30/2023	Followed up on 4/19. Received on 4/30.
Recently Completed	SDMS	Put engineering agreement and mosquito agreement on May agenda	5/10/2023	5/1/2023	
Recently Completed	SDMS	Confirm John for repairs, meet with Ephram- 10 hours a week	4/21/2023	4/20/2023	
Recently Completed	SDMS	Operations Committee- add section in weekly /monthly report	4/21/2023	4/19/2023	Added.
Recently Completed	SDMS	Have Board review park reservations before confirming	4/21/2023	4/21/2023	Info provided to Michelle, who handles the reservations.
Recently Completed	SDMS	Form that allowed cars to take people/equipment down. Find and make not usable	4/29/2023	4/19/2023	Found and e-mailed info to Board.
Recently Completed	SDMS	E-mail out action item list	4/19/2023	4/19/2023	
Recently Completed	Ireland Stapleton	CORA request for police report.	5/1/2023	4/25/2023	

Roxborough Village Metropolitan District
District Management Report
April 14 – May 10, 2023

Homeowner Communication Overview (Email and Web comments):

1. Playgrounds

- a. We received one email and one website comment from homeowners on 4/14/2023 expressing concern about the time it is taking to replace the playgrounds in the community.

Email

I am a bit discouraged on how long it is taking to replace the playground in the open space by the softball field. I constantly see moms with young children there wondering when it will be replaced. All the kids can do is play in the sand. We have a great skate park, softball diamond, basketball court, & tennis/pickle ball court for teens & adults, but nothing for our kids 😞. Would love to know what is happening & when our kids will once again have a playground to play on?

Web Comment

Tell us more: Do you have an update on when the playground near the basketball courts and softball field will be replaced?

- b. We responded on 4/17/2023 with an update on repairs that are in progress and the many discussions the Board is engaging in to address the playgrounds in the community. The homeowner appreciated the response and the work of the Board and hoped for a solution that addresses both the immediate need while looking to bigger and better improvements in the future.

2. Tennis Courts

- a. We received two phone calls from one individual who use the tennis courts asking form more information about net repairs, windscreens, etc.
- b. We responded that estimates had been requested that that we anticipated more information soon.

3. Tree Replacement

- a. We received an email from the Arrowhead Shores HOA regarding the replacement of 6 trees around Crystal Lake:

There are 6 trees around Crystal Lake that the RVMD was to replace this year. Are you able to provide an update on the status of this?

- b. We confirmed with the Operations Committee that these trees are separate from the Bailey replacements. We let the HOA know that we would forward the concern to the Board and follow-up when we have more information.

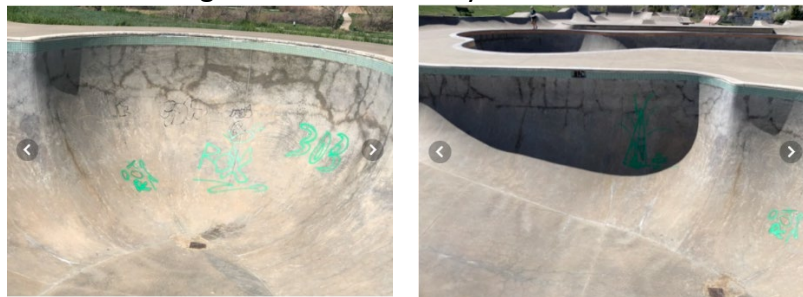
4. Landscape Walk

- a. We received an email from the Arrowhead Shores HOA on 5/11/2023 requesting that the annual landscape walk be scheduled. They have asked for dates and times that work for the Board. We let them know that we would bring this request to the Board for discussion and response.

Contractor/Consultant Communication Overview:

1. (CDI)

- a. Fertilizer and Weed Control – CDI will be performing this service on May 12th (weather permitting). They have indicated that if the forecasted rain occurs that their schedule will need to be pushed back.
- b. Electric Vehicle – CDI followed up this week to let us know that the Electric Vehicle they have on order has been delayed at least an additional month. They also informed us that they have secured a rental vehicle to use until the purchased vehicle arrives. The rental is currently at their offices and will be put into service in the District as soon as possible.
- c. Native Mows – CDI will be completing the non-irrigated turf/native mows soon, weather permitting.
- d. Backflow Testing – SDMS Field Services is working with CDI to coordinate and confirm the required backflow testing.
- e. Spring Planting – CDI is currently working on the proposal but is running into some challenges with quantities given the late start on the proposal. They hope to have something to us in time to be included in the Board packet. If not, they anticipate having something available for the Board to review at the May 10, 2023 meeting.
- f. Graffiti – CDI informed us on 5/10/2023 that they came across new graffiti on the property this week. Per our discuss at the April meeting we have instructed CDI to remove the graffiti once the rainy weather clears.



We have received pictures of the vandalism and have filed the appropriate reports with law enforcement (Report #T23000439)

2. Tree Care

- a. We worked with Bailey to coordinate ordering the 6 replacement trees for the District. Bailey confirmed that the trees were ordered and on-hold at the nursery.
- b. We followed-up with Davey Tree to coordinate the preparation of the areas for the tree replacements once the contract was executed and followed-up regarding the estimate for deep root watering and feeding.
- c. On 5/5/2022 Wile Schatz with Davey Tree called to discuss the Contract and shared that he had made a typographical error in the proposal for the District and that Davey Tree would be unable to complete the work at the proposed price. I asked that he provide the information in writing and he sent the following:

Like I just discussed with you on the phone, we will not be able to complete the tree pruning and removal service at the price listed on the proposal I sent to you on March 15th.

When it comes to large scale projects such as this, Davey Tree has a policy of upper management reviewing the job before everything becomes official and they give their final approval. In this case upper management reviewed this job and determined that the price is far too low for them to approve. The truth is this all comes down to a typo on my part where the listed price for the service should have been \$135,000 rather than \$35,000

I am sorry for any inconvenience and please let me know what steps you and the board decide to move forward with next.

*Thanks,
Wiley*

- d. We will be bringing this back to the Board for review.

3. Playgrounds

- a. SDMS reached out to several playground equipment and installation providers to request information about timelines for delivery and installation. Lead times are between 8-10 and 18-20 weeks.
- b. Director Rubic also provided information on several vendors, including a number of potential equipment configurations and packages. This information has been included in the Board Packet for the May meeting.

4. Legal

- a.** SDMS worked with Legal Counsel on several items this month, providing documents, comments, and coordinating executing the following:
 - i.** Resolution Adopting First Amended and Restated Rules and Regulations for Parks and Open Space
 - ii.** CORA Resolution with only the President and Secretary signing
 - iii.** Amendment to CDI Landscape Maintenance Agreement - Adding Graffiti Removal Services and Utility Locates.
 - iv.** Amendment to SDMS Agreement to remove Utility Locates.
 - v.** Greenhouse Irrigation System Installation Agreement JPL Cares
 - vi.** Farnsworth Service Agreement
 - vii.** Oaths of Office

- b.** We also worked with Legal Counsel and the Operations Committee to address an ongoing concern with a downed fence at 7771 Halley's Drive.
 - i.** Based on safety concerns and discussion with Legal, SDMS sent a certified letter to the homeowner giving them a week to remove the fence. If the fence is not removed by the homeowner we will work with CDI to have the fence removed and disposed of.

5. Tennis Courts

- a.** Follow-up emails and calls to Game-Set-Match and Coatings Inc. regarding tennis court cleaning, nets, screens, and striping. Awaiting response and confirmation of dates and cost estimates.

6. Ark Ecological Services

- a.** Ark has been in constant communication regarding their planned and scheduled treatments, providing time frames, chemicals to be used and other information. This information has been posted to and updated on the website.

- b.** They have made some adjustments to the schedule based on the forecast (wind and rain) but have been proactive in providing updated information.

7. SDMS Field Services

- a.** Field Services has met with Director Glass and received an initial list of priority items from the Board.
 - i.** Fence repairs have been started, including repairing a downed section and reinforcing areas that were in danger of collapsing.
 - ii.** Volleyball nets have been removed.
 - iii.** Paint colors have been confirmed for benches, picnic tables, and structures.

- b.** Additional items on the approved list for Field Services:
 - i.** Tighten bolts on playground structures
 - ii.** Fix problems identified in playground inspection report
 - iii.** Add missing/broken hand/footholds on climbing structure in Shopping Center/traffic circle playground
 - iv.** Apply/repair rubber coating to playground structures
 - v.** Recoat picnic tables and benches as needed
 - vi.** Replace broken dog station trashes
 - vii.** Repair fence at soccer field
 - viii.** Repair fence between Red Mesa and Jared Way
 - ix.** Add new bollard at the top of the switchback path in Community Park
 - x.** Repaint Chatfield Farms shade structure
 - xi.** Repaint skatepark shade structure
 - xii.** Reset or remove duck box in heron pond
 - xiii.** Clean up abandoned irrigation pipes between Chatfield Farms 1B and Waterton Rd
 - xiv.** Replace lock on sewage pump cabinet behind Community Park bathrooms
 - xv.** Repair retaining walls on access paths off of Beach St and Hazel Ct
 - xvi.** Add short split rail fences on the hill leading up to shopping center to direct people to stay on the path
 - xvii.** Fix tilted bench by softball field
 - xviii.** Add/replace signs as necessary

8. Engineering Services

- a.** After several iterations and corrections, the final contract for Farnsworth was agreed upon and sent out for signatures/execution.

9. Colorado Water Conservation Board Grant

- a.** We have been in contact with the CWCB about the grant process and confirmed that RVMD was awarded up to \$25,000 in matching funds for the Turf Replacement Program. The next steps are to complete the Scope of Work and Budget/Schedule for the project. The project must begin within 12 months of the Award and all funds must be fully expended by June 30, 2025.

Community Communication Overview:

1. Herbicide Application

- a. Several website updates and notices about scheduled herbicide applications and chemicals to be used.

2. Wildfire Awareness Month

- a. Posted information about open houses at fire stations for mitigation tips related to wildfire preparedness.

3. Community Request – Graffiti and Vandalism

- a. Posted community request related to graffiti and vandalism to the website including information on how to report vandalism to law enforcement and to SDMS.

4. Village Circle East Asphalt Work

- a. We continue to update the website with current information from RSWD regarding the ongoing delays with the repairs.

5. Playgrounds

- a. We received one email and one website comment from homeowners on 4/14/2023 expressing concern about the time it is taking to replace the playgrounds in the community.

Park/Facility Permits:

We continue to receive requests for reservations and work to process the reservations and collect deposits and fees. We have also started exploring options to automate the reservation process and include options for online payments. More information about these options will be discussed at a later meeting after the Board has a chance to discuss and determine next steps for the District website. The reservations currently on the books are:

1. May 27, 2023 – 1:00PM-4:00PM –
 - a. \$100 deposit received.
2. April 18 and May 2 or April 25 and May 9 – 9:00-2:30
 - a. \$100 deposit waived (school)
3. June 7 and 21, July 5 and 19 – 8:30-10:30
 - a. \$100 deposit received.
4. August 4, 2023 – 4:00-6:00
 - a. *Sent to Board for review on 5/11/2023.*
5. April 30, 2024 – 9:30-3:30
 - a. \$100 deposit received.

Based on feedback from folks making reservations we updated the website to include additional information and details about the process, including costs and how to submit payment.

Permit Forms and Process

Per the last Board meeting SDMS has been working on updating the applications for permits and reservations to include information and an acknowledgement about the Rules and Regulations. We have updated all of the forms to include this information and have made the forms fillable. Copies of the update forms are in your packet for review and comment.

SDMS will also be coordinating with CDI when permits are approved to make sure that the irrigation schedule is adjusted to accommodate for events and activities.

We have also started forwarding requests to the Board for approval.

CORA Requests:

1. No CORA requests were received during this time.

SPORT FIELDS RELEASE WAIVER AND INDEMNIFICATION
(PARENT/LEGAL GUARDIAN)

I, _____, am an adult signing on my own behalf and on behalf of my minor child/minor child for whom I am the parent and/or legal guardian named who wishes to participate in sports activities on sport fields operated by Roxborough Village Metropolitan District, Douglas County, Colorado (the "District").

I recognize the possibility of physical injury associated with use of sports fields operated by the District and/or from participation in athletic activities including but not limited to soccer, football, baseball, and softball. I agree that my minor child, and I will abide by the Rules and Regulations of the District, and release the District from all liability for property damage and bodily injury, occurring directly or indirectly, in connection with such use of District property.

I RELEASE, INDEMNIFY AND HOLD HARMLESS the Roxborough Village Metropolitan District, its directors, employees, agents and subcontractors, from and against any and all claims, actions, causes of action, liabilities and suits resulting from my child's use of District property and/or participation in athletic activities on the District property.

I have read the Release Waiver and Indemnification and fully understand its content.

I acknowledge the receipt of a copy of the District Rules and Regulations.

Parent's/Legal Guardian's Signature: _____ Date: _____

(Printed name of signer)

Name of Minor: _____

**Park Use Permit for Sport Fields for Adult
Sport Team/League Use, and
Sport Fields Release Waiver and Indemnification**

Please complete the entire form and submit to Roxborough Village Metropolitan District, Attention: Peggy Ripko, 141 Union Blvd. Suite 150 Lakewood, Colorado 80228 or via email at pripko@sdmsi.com. Incomplete forms will be returned.

Teams/Leagues comprised of players not less than half of which are residents of Roxborough Village Metropolitan District ("District") will receive priority for reserving sport fields. At least one team/league coach must be a resident of the District, who is not less than 21 years of age. A resident coach must be present at all reserved times.

_____ Number of Resident Players

_____ Number of Non-Resident Players

Name of Organization: _____

Address of Organization: _____

Name of Park: Community Park Chatfield Farms

Dates of Use: From _____ to _____

Days of Use: Sun. Mon. Tues. Wed. Thurs. Fri. Sat. (Circle all that apply)

Times of Use: ____ a.m./p.m. to ____ a.m./p.m.

Resident Coach's Name: _____

Address: _____

Phone: Office _____ Cell _____

E-mail Address: _____

Additional Coach's Name: _____

Address: _____

Phone: Office _____ Cell _____

E-mail Address: _____

Age Group: _____ Male Female Sport: _____

POLICY

Teams/Leagues may reserve field use times from 4:00 p.m. until 8:30 p.m. on Monday through Friday and 9:00 a.m. until 6:00 p.m. on Saturday and Sunday. For resident teams/leagues there is a \$35.00 per day fee for field use on weekdays and \$70 per day for weekend use. For teams/leagues that do not meet this resident threshold the fee shall be \$50.00 per day for field use for weekdays and a \$100.00 per day for field use for weekend use. A refundable damage deposit will be collected and held in the amount of \$300.00 for resident teams/leagues and \$500 for non-resident teams/leagues. Once the fee and refundable damage deposit are made, the eligible team will receive the key to the sport's box.

Revocable Park Use Permits for Sport Fields for Adult Sport Team/League Use ("Use Permit") will be issued seasonally on a first come first serve basis starting February 15th of each year. The following must be submitted in order to be considered for a Use Permit:

- 1) A completed Application for Revocable Park Use Permit for Sport Fields for Adult Sport Team/League Use;
- 2) A formal roster of all team players with their addresses;
- 3) A Sport Fields Release Waiver and Indemnification signed by each player;
- 4) A Sport Fields Release Waiver and Indemnification signed by each coach;
- 5) A Sport Fields Release Waiver and Indemnification signed on behalf of the sponsoring organization.

The applicable fees are due in full no less than seven (7) days prior to the first requested reservation date. The fees are charged per season. There is one season each year for baseball and football. There are two seasons each year for softball (Spring/Summer) and soccer (Spring/Fall). The fees are payable to Roxborough Village Metropolitan District.

No refunds will be issued for days in which the field was not used.

PERMIT CONDITIONS

I understand and agree to abide by the terms of this Agreement and the "[Rules and Regulations for Roxborough Village Metropolitan District Parks and Open Spaces](#)." I understand that I am responsible for any loss or damage of the facility or surrounding areas which may occur as a result of this function and agree to hold the Roxborough Village Metropolitan District harmless from any and all liability or damage resulting from the actions of myself, my family, or any attendees at the function. I acknowledge that I have read this Agreement and the "[Rules and Regulations for Roxborough Village Metropolitan District Parks and Open Spaces](#)," which are incorporated herein by this reference.

In addition, the following conditions shall also apply:

- I. Disorderly conduct and / or abusive language are prohibited and shall be cause for revocation of the Use Permit.
- II. A copy of Use Permit must be in the possession of the resident coach and shown to District personnel upon request.
- III. District parks and facilities are patrolled by local law enforcement agencies. Use of the facilities is subject to all applicable state and local laws and regulations.
- IV. This Use Permit is non-assignable.

VIOLATION OF ANY OF THE USE PERMIT CONDITIONS MAY RESULT IN IMMEDIATE REVOCATION OF THE USE PERMIT AND PERMIT HOLDER SHALL NOT BE ENTITLED TO A REFUND.

Vehicles/Parking:

I understand that it is prohibited to operate any motorized vehicle within any Parks or Open Space, except on public roads or within public parking areas. Emergency, maintenance, and patrol vehicles are specifically excluded. I further understand that it is prohibited to park vehicles, trailers, or campers within any Parks or Open Space except within designated parking lots, and only between the hours of 6:00 a.m. and 10:00 p.m. I understand that vehicles that do not abide by the rules may be towed at the owner's expense and agree to inform guests of these rules and prohibitions.

I have read, understand, fully agree with and accept all responsibility for the terms and conditions of this Use Permit.

Signature of Applicant:

Name of Organization:

Date:

SPORT FIELDS RELEASE WAIVER AND INDEMNIFICATION
(COACH)

I, _____, wish to participate in sports activities on sport fields operated by Roxborough Village Metropolitan District, Douglas County, Colorado.

I recognize the possibility of physical injury associated with athletic activities including but not limited to soccer, football, baseball, and softball. I will abide by the Rules and Regulations of the District, and the Permit Conditions and release the District from all liability for property damage and bodily injury, occurring directly or indirectly, in connection with such use of District property.

I RELEASE, INDEMNIFY AND HOLD HARMLESS the Roxborough Village Metropolitan District its directors, employees, agents and subcontractors, from and against any and all claims, actions, causes of action, liabilities and suits as a result of my participation in athletic activities and use of the District property.

I have read this Release Waiver and Indemnification and fully understand its content.

UNDERSIGNED

_____ (signature)

_____ (Printed name of signer)

Title: _____

Date: _____

Address: _____

**SPORT FIELDS RELEASE WAIVER AND
INDEMNIFICATION
(INDIVIDUAL)**

By my signature below, I represent that I am an adult signing on my own behalf and who wishes to participate in sports activities on sport fields operated by Roxborough Village Metropolitan District, Douglas County, Colorado (the "District").

I recognize the possibility of physical injury associated with use of sports fields operated by the District and/or from participation in athletic activities including but not limited to soccer, football, baseball, and softball. I agree I will abide by the Rules and Regulations of the District, and release the District from all liability for property damage and bodily injury, occurring directly or indirectly, in connection with such use of District property.

I RELEASE, INDEMNIFY AND HOLD HARMLESS the Roxborough Village Metropolitan District, its directors, employees, agents and subcontractors, from and against any and all claims, actions, causes of action, liabilities and suits resulting from my use of District property and/or participation in athletic activities on the District property.

I have read the Release Waiver and Indemnification and fully understand its content. I acknowledge the receipt of a copy of the District Rules and Regulations.

Name of Organization: _____

Signature: _____
Date: _____

Printed Name: _____

Signature: _____
Date: _____

Printed Name: _____

Signature: _____
Date: _____

Printed Name: _____

Signature: _____
Date: _____

Printed Name: _____

Signature: _____
Date: _____

Printed Name: _____

Signature: _____
Date: _____

Printed Name: _____

SPORT FIELDS RELEASE WAIVER AND INDEMNIFICATION
(ORGANIZATION)

I, _____, am authorized to sign this Release Waiver and Indemnification on behalf of (name of organization) (“Organization”). The Organization accepts responsibility for all liability associated with the Organization’s use of the sport fields operated by the District, including, but not limited to any damage to District property and bodily injury, occurring directly or indirectly, in connection with such use of District property.

The Organization releases the District from all liability for property damage and bodily injury, occurring directly or indirectly, in connection with such use of District property. The Organization RELEASES, INDEMNIFIES AND HOLDS HARMLESS the Roxborough Village Metropolitan District its directors, employees, agents and subcontractors, from and against any and all claims, actions, causes of action, liabilities and suits as a result of the Organization’s and use of the District property.

UNDERSIGNED

_____ (Name of Organization)

By: _____ (signature)

_____ (Printed name of signer)

Title:

Date:

Address:

**Park Use Permit for Sport Fields for Youth
Sport Team/League Use, and
Sport Fields Release Waiver and Indemnification**

*Please complete the entire form and submit to Roxborough Village Metropolitan District,
Attention: Peggy Ripko, 141 Union Blvd. Suite 150 Lakewood, Colorado 80228 or via
email at pripko@sdmsi.com.*

Teams/Leagues comprised of players not less than half of which are residents of Roxborough Village Metropolitan District ("District") will receive priority for reserving sport fields. At least one team/league coach must be a resident of the District, who is not less than 21 years of age. A resident coach must be present at all reserved times.

_____ Number of Resident Players

_____ Number of Non-Resident Players

Name of Organization: _____

Address of Organization: _____

Name of Park: Community Park Chatfield Farms

Dates of Use: From _____ to _____

Days of Use: Sun. Mon. Tues. Wed. Thurs. Fri. Sat. (Circle all that apply)

Times of Use: _____ a.m./p.m. to _____ a.m./p.m.

Resident Coach's Name: _____

Address: _____

Phone: Office _____ Home _____

E-mail Address: _____

Additional Coach's Name: _____

Address: _____

Phone: Office _____ Home _____

E-mail Address: _____

Age Group: _____ Male Female Sport: _____

POLICY

Teams/Leagues may reserve use times from 3:30 p.m. until dusk Monday through Saturday. No uses are permitted on Sunday. There is a \$25.00 per day fee for field use for weekdays and a \$50.00 per day fee for field use for weekend use for teams/leagues comprised of players not less than half of which are residents of or attending schools within the District. For teams/leagues that do not meet this resident threshold the fee shall be \$50.00 per day for field use for weekdays and a \$100.00 per day for field use for weekend use. A refundable damage deposit will be collected and held in the amount of \$300.00 for resident teams/leagues and \$500 for non-resident teams/leagues. Once the fee and refundable damage deposit are made, the eligible team/league will receive the key to the sport's box.

Revocable Park Use Permits for Sport Fields for Youth Sport Team/League Use ("Use Permit") will be issued seasonally on a first come first serve basis starting February 15th of each year. The following must be submitted in order to be considered for a Use Permit:

- 1) A completed Application for Revocable Park Use Permit for Sport Fields for Youth Sport Team/League Use;
- 2) A formal roster of all team players with their addresses or addresses of schools they attend within the District;
- 3) A Sport Fields Release Waiver and Indemnification signed by a parent or guardian for each player;
- 4) A Sport Fields Release Waiver and Indemnification signed by each coach;
- 5) A Sport Fields Release Waiver and Indemnification signed on behalf of the sponsoring organization.

The applicable fees are due in full no less than seven (7) days prior to the first requested reservation date. The fees are charged per season. There is one season each year for baseball and football. There are two seasons each year for softball (Spring/Summer) and soccer (Spring/Fall). The fees are payable to Roxborough Village Metropolitan District.

No refunds will be issued for days on which the field was not used.

PERMIT CONDITIONS

I understand and agree to abide by the terms of this Agreement and the "[Rules and Regulations for Roxborough Village Metropolitan District Parks and Open Spaces.](#)" I understand that I am responsible for any loss or damage of the facility or surrounding areas which may occur as a result of this function and agree to hold the Roxborough Village Metropolitan District harmless from any and all liability or damage resulting from the actions of myself, my family, or any attendees at the function. I acknowledge that I have read this Agreement and the "[Rules and Regulations for Roxborough Village Metropolitan District Parks and Open Spaces,](#)" which are incorporated herein by this reference.

In addition, the following conditions shall also apply:

- I. Disorderly conduct and / or abusive language are prohibited and shall be cause for revocation of the Use Permit.
- II. A copy of Use Permit must be in the possession of the resident coach and shown to District personnel upon request.
- III. District parks and facilities are patrolled by local law enforcement agencies. Use of the facilities is subject to all applicable state and local laws and regulations.
- IV. This Use Permit is non-assignable.

VIOLATION OF ANY OF THE USE PERMIT CONDITIONS MAY RESULT IN IMMEDIATE REVOCATION OF THE USE PERMIT AND PERMIT HOLDER SHALL NOT BE ENTITLED TO A REFUND.

Vehicles/Parking:

I understand that it is prohibited to operate any motorized vehicle within any Parks or Open Space, except on public roads or within public parking areas. Emergency, maintenance, and patrol vehicles are specifically excluded. I further understand that it is prohibited to park vehicles, trailers, or campers within any Parks or Open Space except within designated parking lots, and only between the hours of 6:00 a.m. and 10:00 p.m. I understand that vehicles that do not abide by the rules may be towed at the owner's expense and agree to inform guests of these rules and prohibitions.

I have read, understand, fully agree with and accept all responsibility for the terms and conditions of this Use Permit.

Signature of

Applicant_____

(Name of Organization)

Date_____

2023

**REQUEST FOR RESERVATION OF PARK AREAS / GAZEBO IN ROXBOROUGH
VILLAGE METROPOLITAN DISTRICT**

Residents of the Roxborough Village Metropolitan District may reserve the park areas/gazebo. Please complete the entire form and submit to Roxborough Village Metropolitan District, Attention: Peggy Ripko, 141 Union Blvd., Suite 150 Lakewood, CO 80228 or via email at pripko@sdmsi.com. The park areas/gazebo are available for reservation as a convenience for the District's residents for a refundable deposit of \$100. Incomplete forms will be returned.

Contact Information:

Resident's Name:

Home Number:

Cell Number:

Address:

E-Mail Address:

Purpose of Reservation:

Please provide a brief description of your event.

Request Details:

Park Requested:

Community Park

Softball Field

Chatfield Farms

Area(s) Requested:

1st Preference (Date and Time):

2nd Preference (Date and Time):

Approximate Number of People in Attendance:

Will food be served?

Will there be music?

Comments:

Non-Waiver. No waiver of any of the provisions of this Agreement shall be deemed to constitute a waiver of any other provision of this Agreement, nor shall such waiver constitute a continuing waiver unless otherwise expressly provided herein, nor shall the waiver of any default hereunder be deemed to be a waiver of any subsequent default hereunder. Notwithstanding any provision to the contrary in this Agreement, no term or condition of this Agreement shall be construed or interpreted as a waiver, either expressed or implied, of any of the immunities, rights, benefits or protection provided to the District under the Colorado Governmental Immunity Act.

Rules and Regulations I understand and agree to abide by the terms of this Agreement and the [“Rules and Regulations for Roxborough Village Metropolitan District Parks and Open Spaces.”](#) I understand that I am responsible for any loss or damage of the facility or surrounding areas which may occur as a result of this function and agree to hold the Roxborough Village Metropolitan District harmless from any and all liability or damage resulting from the actions of myself, my family, or any attendees at the function. I acknowledge that I have read this Agreement and the [“Rules and Regulations for Roxborough Village Metropolitan District Parks and Open Spaces,”](#) which are incorporated herein by this reference.

Vehicles/Parking:

I understand that it is prohibited to operate any motorized vehicle within any Parks or Open Space, except on public roads or within public parking areas. Emergency, maintenance, and patrol vehicles are specifically excluded. I further understand that it is prohibited to park vehicles, trailers, or campers within any Parks or Open Space except within designated parking lots, and only between the hours of 6:00 a.m. and 10:00 p.m. I understand that vehicles that do not abide by the rules may be towed at the owners expense and agree to inform guests of these rules and prohibitions.

I acknowledge that larger events may require a parking plan to be reviewed and approved by the Board of Directors for the District.

This AGREEMENT entered into on (date) _____

Signature of Host _____ Date _____

Reviewedd by Board of Directors on:

Approved Denied More Information Requested

Accepted by: _____

Amount collected: _____

Month	Billed	
2022		
January	1,587.76	
February	1,795.55	
March	1,003.76	
April	2,514.30	6,901.37
May	1,332.01	
June	1,701.42	
July	3,291.40	
August	1,431.49	
Septmber	987.42	
October	\$718.13	
November	\$3,076.51	
December	\$869.01	
	\$20,308.76	
Budgeted	\$17,500.00	
YTD	\$20,308.76	
Remaing	-\$2,808.76	
Percent	1.160500571	

2023	Users/Items	Billed
January	161	\$2,033.76
February	130	\$1,161.67
March	133	\$1,414.21
April	206	\$3,349.49
May		
June		
July		
August		
September		
October		
November		
December		
Total		\$7,959.13
Budgeted		\$22,500.00
YTD		\$7,959.13
Remaining		\$14,540.87
Percernt Remaining		0.646260889

\$7,959.13



ROXBOROUGH VILLAGE METROPOLITAN DISTRICT MEETING CODE OF CONDUCT

This Meeting Code of Conduct supersedes any prior written or verbal policy or practice regarding Board member and public conduct during a Board meeting.

1. Public Comment — General

- a. Public comment will be routinely held at the Board's regular and special meetings (including study sessions), unless the Board determines by affirmative majority vote not to provide for public comment. In general, public comment will be held near the beginning and near the end of a meeting.
- b. Speakers shall address the entire Board, not an individual Board member. A speaker may speak on any topic regardless whether it is on the agenda provided that the topic is relevant to the District.
- c. Each speaker shall have three (3) minutes. A speaker may not give part of his/her time to another speaker. The total time allotted for public comment is fifteen (15) minutes, unless otherwise extended by an affirmative majority vote of the Board. Each speaker may speak only once. Only one speaker will be acknowledged at a time.
- d. Speakers will be taken in order of sign-in, as time allows. Priority will be given to District residents if any speakers are non-residents, unless a non-resident is attending at the Board's request.

2. Public Comment — Specific

- a. Any agenda item may have public comment added to it by the affirmative majority vote of the Board.
- b. If an agenda contains a specific item for public comment, such as an annual budget hearing, public comments will only be permitted during that specific agenda item.
- c. The Board may by affirmative majority vote add a Question and Answer session to any agenda item for the purpose of having a more engaged discussion with the public on that agenda item. The total time allotted for a Question and Answer session is fifteen (15) minutes, unless otherwise extended by an affirmative majority vote of the Board.

3. Manner of Addressing the Board

- a. All speakers must give their name and identify themselves as: i) a District resident and state their address; ii) a non-resident doing business within the District and state their business name and address; or, iii) a non-resident and non-business speaker. Any speaker who refuses to give their name or otherwise identify themselves cannot address the Board.

- b. Except for a Question and Answer session, the Board will not discuss or debate an item with a speaker or with one another, but will refer the item to staff for follow-up as appropriate.
- c. If a Board member asks a clarifying question of a speaker, only the Board member and the speaker are permitted to discuss the clarifying question.
- d. All speakers must respect the public nature of the forum, and the limited purpose of the forum to conduct the business of the District, by using language that is free from profanity or expletives.
- e. No speaker may make direct or implied threats of violence or harm.

4. Written Public Comment

- a. Any member of the public may submit his/her comments in writing to the District Manager by 1:00 p.m. the day before a scheduled Board meeting, to be included in the meeting packet or post-packet items. The written comments must include the commentator's name and must be identified as "public comment" in order to be included in a meeting packet or post-packet items. If the commentator does not attend the meeting, the commentator's comments will be read aloud by the District Manager as time allows.
- b. In general, Board members will not discuss or debate the item(s) in a written public comment, but will refer such item(s) to staff for follow-up as appropriate.

5. Recording of Meetings

- a. Recording (audio and/or video) of meetings is permitted for both in-person and audio/video meetings.
- b. An attendee recording a meeting shall ensure their device does not interfere with the meeting and is not distracting to the Board or any other attendee.

6. Attendee Conduct

- a. No attendee is permitted to speak outside a public comment period, unless directly addressed by the Board.
- b. No obscene, offensive, or profane language, gestures or written materials.
- c. No intoxicated or otherwise impaired attendees.
- d. All speech and conduct must be respectful to other attendees and the Board.
- e. For audio/video meetings —
 - i. All attendees must sign in through the chat.

- ii. Turning on a video camera is optional for any attendee. All Board members shall, to the extent practical, have their video camera on for the entirety of the public portion of a meeting.
- iii. All attendees must stay on Mute at all times unless they are called for public comment.
- iv. All District consultants shall stay on Mute unless the Board has asked them to speak.
- v. Board members should stay on Mute unless they are speaking.
- vi. Any chat function on the audio/video meeting will be monitored by the District and used for noting attendance, identifying information for attendees and speakers, and for collecting informal written comments, none of which will constitute an official Board record but will be used to provide information to the Board. The public always has the ability to email, call, or discuss an item in-person with the District Manager or a Board member.
- vii. The following are prohibited at both audio/video and in-person meetings: speaking out of turn; obscene or profane language, gestures, or written materials.

7. Violations

- a. Request by any Board member to cease the conduct — 1st request.
- b. Request by any Board member to cease the conduct — 2nd request.
- c. Request by any Board member to cease the conduct — 3rd request. The attendee will be asked to leave the meeting.
- d. Any threat of violence or harm, whether verbally or through gesture or other mannerism, will result in immediate removal from the meeting and a police report will be filed.
- e. Any attendee with signs of intoxication or impairment may be immediately removed from the meeting.

PEST CONTROL SERVICES AGREEMENT

This Pest Control Services Agreement ("**Agreement**"), effective the 17th day of May, 2023 ("**Effective Date**"), is entered into by and between Roxborough Village Metropolitan District, a political subdivision of the State of Colorado ("**District**"), and Patriot Pest Control, LLC, a Colorado Limited Liability Company ("**Contractor**"). The District and the Contractor are referred to as the "**Parties**" and individually as a "**Party**."

1. **DISTRICT'S REPRESENTATIVE.** The District designates Peggy Ripko with Special District Management Services, Inc., 141 Union Boulevard, Suite 150, Lakewood, CO 80228 (pripko@sdmsi.com; 303-987-0835) as its representative ("**District's Representative**"), who shall be the District's single point of contact during the term of this Agreement and who shall be reasonably available to the Contractor. The District's Representative shall provide information and any approvals required to be furnished by the District hereunder to permit Contractor to fulfill its obligations under this Agreement. pripko@sdmsi.com

2. **WORK TO BE PERFORMED.** Contractor agrees to furnish all labor, tools, equipment, supervision, supplies, and other items necessary to perform the work described in the Scope of Work attached as **Exhibit A** ("**Work**"), within the areas designated on the map attached as **Exhibit B**.

3. **CONTRACT PRICE.** In exchange for Contractor's satisfactory performance of the Work, the District agrees to pay, and Contractor agrees to accept as full compensation for performing the Work, Two Thousand Dollars (\$2,000.00) per month for 6 months, for a total of Twelve Thousand Dollars (\$12,000.00) ("**Contract Price**"), beginning March or April and ending September or October. The District will pay all undisputed amounts within sixty (60) days after the District receives and invoice from Contractor.

4. **TERM AND TERMINATION.** The term of this Agreement commences on the Effective Date and terminates on November 1, 2023 ("**Term**"). The District may terminate this Agreement at any time upon ten (10) days prior written notice of termination; notwithstanding the foregoing, the District may immediately terminate this Agreement and without prior notice or recourse to any judicial authority if Contractor:

- a) Breaches the terms of this Agreement.
- b) Becomes insolvent, is subject to a petition in bankruptcy filed by or against Contractor, or is placed under control of receiver, liquidator, or committee of creditors.
- c) Assigns or attempts to assign this Agreement without the District's prior written consent.
- d) Ceases to function as a going concern or abandons the Work.

If this Agreement is terminated, the District will pay Contractor that portion of the Contract Price actually earned by Contractor through the date of termination, as determined by the District in its sole discretion.

5. **LAWS AND REGULATIONS.** Contractor, its agents and employees, shall at all times comply with all applicable federal, state, county and municipal laws, ordinances, statutes, rules, and regulations (collectively “*Applicable Laws*”). Contractor shall procure and pay for all permits, licenses, and inspections required by any governmental authority for any part of the Work under this Agreement, and shall furnish any bonds, security, or deposits required by such governmental authority to permit performance of the Work.

6. **INSURANCE.** Contractor shall acquire and maintain in full force and effect during the Term of this Agreement the insurance coverage set forth below. All insurance shall be placed with insurance carriers licensed in Colorado with an A.M. Best and Company rating of no less than A- and/or Standard and Poor's Insurance Solvency Review rating of no less than A- or as otherwise accepted by the District's Representative. Each such policy shall include a provision that the insurer shall provide the District thirty (30) days written notice prior to cancellation or material modification of any policy of insurance obtained to comply with this Paragraph 6. Except for workers' compensation insurance, each policy shall include the District as an additional insured and shall state that it is primary and non-contributory from the District's insurance.

- a) Workers' Compensation Insurance in accordance with Applicable Laws;
- b) Commercial general liability insurance in the amount of \$1,000,000.00 combined single limit for bodily injury and property damage, each occurrence; \$2,000,000.00 general aggregate; and,
- c) Commercial automobile liability insurance in the amount of \$1,000,000.00 combined single limit for bodily injury and property damage, each accident covering any auto.

Prior to commencing any Work hereunder, Contractor shall provide the District with certificates of insurance or endorsements evidencing that (i) all of the insurance required by this Agreement is in full force and effect; and, (ii) will remain in effect for the duration of the Term. During the Term, Contractor shall comply in full with the Occupational Safety and Health Act of 1970 and any amendments thereof.

7. **INDEMNIFICATION.** Contractor shall indemnify and defend the District, and its directors, officers, and agents, from and against all claims, damages, losses, and expenses, including reasonable attorneys' fees, costs, and expenses arising out of, relating to, or resulting from performance of this Agreement and the Work that is caused in whole or in part by the negligent or intentional acts or omissions of Contractor, Contractor's subcontractors, and anyone else that is directly or indirectly performing any part of the Work on behalf of Contractor. The District shall be entitled to hire its own attorney notwithstanding Contractor's obligation to pay the reasonable attorney's fees, costs, and expenses incurred by the attorney.

8. **SAFETY.** Contractor, its agents and employees shall follow all applicable safety and health laws in performing the Work, including the rules and regulations promulgated by the Federal Occupational Safety and Health Administration.

9. **CHANGE ORDERS.** The Parties may mutually agree to changes in the scope and/or nature of the Work through a written document signed by both Parties (“*Change Order(s)*”).

All Change Orders shall a) describe in detail the change in the scope and/or the nature of the Work; b) when the Work will be performed; and, c) any reduction or increase in the Contract Price.

10. **GOVERNMENTAL IMMUNITY.** This Agreement is not intended, and shall not be construed, as a waiver of the limitations on damages or any of the privileges, immunities, or defenses provided to, or enjoyed by, the District and its current or past directors, officers, and agents under federal or state law, including but not limited to, the Colorado Governmental Immunity Act, C.R.S. §24-10-101, *et seq.*

11. **CONFLICTS.** If there is a direct or indirect conflict between the terms and conditions in the attached Exhibit A and the terms and conditions in this Agreement, the terms and conditions in this Agreement shall control.

12. **INDEPENDENT CONTRACTOR.** CONTRACTOR UNDERSTANDS AND AGREES: A) CONTRACTOR AND ITS EMPLOYEES ARE NOT ENTITLED TO WORKERS COMPENSATION OR UNEMPLOYMENT COMPENSATION INSURANCE BENEFITS UNLESS WORKERS COMPENSATION OR UNEMPLOYMENT COMPENSATION COVERAGE IS PROVIDED BY CONTRACTOR OR SOME ENTITY OTHER THAN THE DISTRICT; AND B) CONTRACTOR IS OBLIGATED TO PAY FEDERAL, STATE, AND LOCAL INCOME TAX ON ANY MONEYS PAID PURSUANT TO THIS AGREEMENT. THE DISTRICT WILL NOT MAKE FEDERAL, STATE, AND LOCAL WITHHOLDINGS AND WILL NOT PROVIDE WORKERS COMPENSATION OR UNEMPLOYMENT COMPENSATION INSURANCE.

Under penalties of perjury, Contractor certifies that 270131338 is Contractor's correct Federal Taxpayer Identification Number. By signing this Agreement, Contractor certifies that it assumes full responsibility for the payment of all contributions, payroll taxes, income taxes, withholdings and backup withholdings, or assessments under Applicable Laws.

13. **NOTICE.** Any notice required or permitted under this Agreement shall be in writing and given by hand delivery or sent by certified or registered mail, return receipt requested, to the address set forth on the signature page, or at another address previously furnished in writing to the other Party pursuant to this provision. A notice sent by certified or registered mail is deemed given when received, or 3 business days after the date sent, if not accepted by the Party to whom it was sent, whichever is earlier.

14. **ADDITIONAL TERMS.** This Agreement is the entire agreement between the Parties; there are no oral or collateral agreements or understandings. This Agreement may only be amended by a document signed by the Parties. If any provision is held invalid or unenforceable, all other provisions shall continue in full force and effect. Colorado law governs this Agreement. Jurisdiction and venue lie exclusively in the District Court for Douglas County. In any civil action or proceeding arising from or relating to this Agreement or the Work, the prevailing Party shall be awarded its reasonable attorneys' fees, costs, and expenses, including any attorneys' fees, costs, and expenses incurred in any appellate action and in collecting or executing upon any judgment, order, or award. This Agreement may be executed in counterparts and by facsimile or electronic pdf, each of which shall be deemed an original and both of which shall constitute one valid and

binding instrument.

Roxborough Village Metropolitan District, a political subdivision of the State of Colorado

Patriot Pest Control, LLC, a Colorado Limited Liability Company

By: _____
Mat Hart, Board President Date

By: _____
Ronald Lynn Burden. Member

Attest:

Address: Patriot Pest Control, LLC
110 Cantril Street
Castle Rock, CO 80104

By: _____
Travis Jensen, Board Secretary Date

Address: Roxborough Village Metropolitan District
c/o Special District Management Services, Inc.
141 Union Boulevard, Suite 150
Lakewood, CO 80228-1898

EXHIBIT A
Scope of Work

PATRIOT PEST CONTROL
P.O.BOX372
CASTLE ROCK CO. 80104
720-261-5753

Roxborough Village Metropolitan District
C/O Clifton Larson Allen LLP
8390 E. Crescent Parkway Suite 500
Greenwood Village Co. 80111

Bid for Mosquito control service

Patriot Pest Control's bid for mosquito control is as follows. Patriot Pest Control will treat Roxborough Village's holding pond and listed areas on a twice per month basis. The service will also include any extra services as needed. Patriot Pest Control's service includes but is not limited to the water retention holding ponds along the green belt, the drainage gutters in the neighborhoods that surround the pond and 7 acre lake. Patriot Pest Control will also treat the creek that flows out of the holding ponds and through the neighborhood along with the small pond behind the shopping center. The treatment will include treating for both the eggs and the adult mosquito's. This will be done by using both larvacide's for the eggs and a combination of spraying and baiting for the adult mosquitoes. The price will be \$2000.00 a month for 6 months to start March or April and ending September or October.

Thank you
Ron Burden

EXHIBIT B

Map of Designated Pest Control Areas

**RESOLUTION
BOARD OF DIRECTORS OF THE
ROXBOROUGH VILLAGE METROPOLITAN DISTRICT**

A RESOLUTION ADOPTING THE FIRST AMENDED AND RESTATED RULES AND REGULATIONS FOR ROXBOROUGH VILLAGE METROPOLITAN DISTRICT PARKS AND OPEN SPACE PURSUANT TO SECTION 18-9-117 AND SECTION 32-1-1001, C.R.S.

WHEREAS, the Board of Directors ("**Board**") of Roxborough Village Metropolitan District, a political subdivision of the State of Colorado ("**District**"), has determined that it is in the best interest of the residents of the District to adopt rules and regulations pertaining to the use of the District's parks, trails, facilities, and open space, in order to maintain, preserve, and protect public property and facilities owned and/or operated by the District, and prohibit activities that substantially interfere with the use, enjoyment, protection, and preservation of such public use areas;

WHEREAS, pursuant to Section 32-1-1001(m), C.R.S., the Board is authorized adopt and amend rules, and regulations not in conflict with the constitution and laws of this State for carrying on the business, objectives, and affairs of the Board and of the District;

WHEREAS, pursuant to Section 32-1-1001(n), C.R.S., the District, by and through the Board, is authorized to have and exercise all rights and powers necessary or incidental to or implied from the specific powers granted to the District by Article 1 of Title 32 of the Colorado Revised Statutes;

WHEREAS, pursuant to Section 18-9-117(1), C.R.S., in addition to any authority granted by any other law, the District, by and through the Board, may adopt orders, rules, and regulations as are reasonably necessary for the administration, protection, and maintenance of public property under its control, management, or supervision, including preservation of property, vegetation, wildlife, restriction or limitation of the use of its public property, necessary sanitation, health, and safety measures, camping and picnicking, public meeting and other individual or group usages, prohibition of activities or conduct on public property, use of all vehicles, and regulation of fires;

WHEREAS, pursuant to Section 18-9-117(2), C.R.S., such limitations or prohibitions must be prominently posted at all public entrances to such property or notice must first be given by an officer or agency, or by any law enforcement officer having authority to enforce the limitations or prohibitions;

WHEREAS, "**Parks and Open Space**" shall mean all public recreational lands, trails, waters, buildings, structures, roads, parking lots, facilities, and other improvements and property owned and/or operated by the District;

WHEREAS, pursuant to the forgoing authority, on June 21, 2022, the Board adopted *Rules and Regulations For Roxborough Village Metropolitan District Parks And Open Space Pursuant To Section 18-9-117 And Section 32-1-1001, C.R.S. (“2022 Rules and Regulations”)*; and,

WHEREAS, the Board has determined it is in the best interest of the District and the residents it serves to amend and restate the 2022 Rules and Regulations.

NOW, THEREFORE, be it resolved by the Board of Directors of Roxborough Village Metropolitan District that:

Section 1 – 2022 Rules and Regulations Superseded: These First Amended and Restated Rules and Regulations are hereby adopted. These First Amended and Restated Rules and Regulations supersede and replace the 2022 Rules and Regulations, which are void and of no force or effect as of the date the Board adopts this Resolution.

Section 2 – Prohibited Activities: It shall be unlawful for any person to:

- 2.1 Enter, use, or occupy any portion of the Parks and Open Space when the Parks and Open Space are closed to entry, use, or occupancy, including seasonal closures, unless approved in writing by the District Manager or another Board-appointed person.
- 2.2 Remove, destroy, deface, or damage any building, structure, facility, sign, vegetation, rock, or other natural or man-made improvement located within the Parks and Open Space.
- 2.3 Construct, place, or maintain any kind of road, trail, structure, sign, fence, marker, enclosure, communication equipment or other improvement within the Parks and Open Space without the District Manager’s prior written approval. Temporary canopies or shade devices are permitted for daily use; provided, that they are secured, not left unattended, and do not interfere with others’ use and enjoyment of the Parks and Open Space facilities or amenities.
- 2.4 Have any glass container within the Parks and Open Space or depositing or leaving any refuse, trash, litter, household or construction debris, or commercial garbage or trash, including but not limited to brush, lawn trimmings, and Christmas trees, in or upon the Parks and Open Space, except by depositing such refuse, trash, debris, and litter in refuse receptacles specifically designated for such purpose by the District.
- 2.5 Build, start, or light any fire of any nature in an outdoor fireplace grill or camp stove, or any other place whatsoever, even within designated areas, within any Parks and Open Space at any time when such fires are banned due to fire danger in the District or neighboring areas.
- 2.6 Feed, hunt, trap, catch, molest, take, harass, harm, or kill any wild animal, bird, reptile, or amphibian or disturb their habitat within the Parks and Open Space.
- 2.7 Plant any tree, shrub, plant, or other vegetation without the District Manager’s prior written approval.

- 2.8 Have within the Parks and Open Space any animals except domestic pets (dogs or cats). All domestic pets shall be restrained by means of a leash, cord, rope, or chain that is under the physical control of a person. It is prohibited to allow domestic pets to harm, kill, chase, or otherwise harass any wild animal, bird, fish, reptile, or amphibian within the Parks and Open Space.
 - 2.8.1 To have vicious dogs, as the term is defined in Douglas County Resolution No. R- 998-100 (Control and Licensing of Dogs and Pet Animals), as authorized pursuant to Section 30-15-101(1)(a)(III), C.R.S., within the Parks and Open Space.
 - 2.8.2 To leave any domestic pet unattended within the Parks and Open Space.
 - 2.8.3 For any person who brings a domestic pet into the Parks and Open Space to not pick up and dispose of the animal's excrement in designated refuse receptacles.
- 2.9 Relocate or release animals, fish, birds, or insects within the Parks and Open Space without the District Manager's prior written approval.
- 2.10 Possess, use, cock, aim, or discharge any firearm or any other device capable of discharging a projectile by any means whatsoever, including but not limited to B-B guns, pellet guns, paint ball guns, air guns, slingshots, and wrist rockets, onto or within the Parks and Open Space.
- 2.11 Possess, use, draw, or discharge any archery equipment, including but not limited to bows, longbows, crossbows, arrows, darts, and bolts onto or within the Parks and Open Space.
- 2.12 Ignite a model rocket within the Parks and Open Space, except for school or organized clubs; provided, they have received the District Manager's prior written approval and they comply with; a) all District Rules and Regulations for Parks and Open Space; b) any additional conditions imposed by the District Manager; c) current Federal Aviation Administration regulations; and d) the safety guidelines of an organization such as the National Association of Rocketry. Model rocketry is prohibited during fire bans.
- 2.13 Launch or operate any Unmanned Aircraft System ("UAS"), including model airplanes and drones, except in accordance with current Federal Aviation Administration regulations and by following the safety guidelines of an organization such as the Academy of Model Aeronautics. Further, it is prohibited to:
 - 2.13.1 Fly a UAS over any person or moving vehicle, within 25 feet of any person, or over areas without a direct line of sight.
 - 2.13.2 Operate a UAS in a careless or reckless manner, or in any way that may cause a nuisance to other persons. Such operation may result in criminal penalties or civil liability.
 - 2.13.3 Engage in any UAS operations during a fire ban.

- 2.14 Use, ignite, or fire any fireworks or explosives, onto or within the Parks and Open Space.
- 2.15 Golf or hit golf balls onto or within the Parks and Open Space.
- 2.16 Park vehicles, trailers, or campers within the Parks and Open Space, except within designated parking lots, and only between the hours of 6:00 a.m. and 10:00 p.m.
- 2.17 Camp within the Parks and Open Space.
- 2.18 Park a semi or other commercial trucks within the Parks and Open Space, or any parking lots within the Parks and Open Space, except for a commercial vehicle that has a valid permit pursuant to the District Food Truck Application and Contract Application.
- 2.19 Enter, use, or occupy the Parks and Open Space between 10:00 p.m. and 6:00 a.m.
- 2.20 Swim, wade, or operate any boat or other flotation device in waters located within the Parks and Open Space, except for authorized personnel maintaining such waters.
- 2.21 Engage in any activity within the Parks and Open Space that unreasonably endangers the health, safety, and welfare of any person, animal, or property.
- 2.22 Engage in disorderly conduct (as defined in Section 18-9-106 (1), C.R.S.) within the Parks and Open Space.
- 2.23 Carry, possess, or consume alcoholic beverages other than for private/personal use only. Any event providing alcoholic beverages must have the District Manager's prior written approval and must: a) have all State and local required licenses and permits for serving alcoholic beverages; and, b) comply with all state and local laws for alcohol possession and consumption. Alcoholic beverages are prohibited on any field or playing surface, including softball fields, soccer fields, tennis courts, basketball courts, volleyball courts, skate parks, or playground areas.
- 2.24 Walk, run, jog, hike, or bicycle within the Parks and Open Space except on a designated trail for such use. Maximum trail speed for bicyclists is 15 mph.
- 2.25 Amplify sound by any means within the Parks and Open Space, without the District Manager's prior written approval.
- 2.26 Build, or place any kind of structure, fence, tree house, rope or swing within the Parks and Open Space. Temporary canopies or shade devices are permitted for daily use; provided, that they are secured, not left unattended, and do not interfere with others' use and enjoyment of the Park or Open space facilities or amenities.
- 2.27 Interfere or attempt to interfere with any authorized law enforcement, County or District personnel or to give false or misleading information with the intent to mislead said persons in the performance of their duties.

2.28 Fish without a valid permit, issued by the District Manager.

2.29 Engage in a commercial concession enterprise or operation, or request a donation, within the Park or Open Space, except as provided for in the District Food Truck Application and Contract Application. This provision does not prohibit a club or a non-profit or charitable organization from using the Park or Open Space for not-for-profit activities, provided that the District has issued the club or a non-profit or charitable organization a permit to engage in such activities and the permit holder complies with all District Rules and Regulations of Park and Open Space, and all state and local laws governing such activity.

Section 3 – Restricted Operations of Motorized Vehicles and Equipment: Operating any type of motorized vehicles or equipment on or through the Parks and Open Space is prohibited, except for the following:

3.1 *District Vendor and Contractors.*

3.1.1 District vendor and contractor motorized service vehicles and equipment required for services to be performed on non-paved areas of Parks and Open Space, such as mowing equipment, tree trimming, planting or mulching equipment, equipment required to complete repairs, are permitted to operate on non-paved areas to the extent necessary to perform such services.

3.1.2 Except for the motorized vehicles and equipment identified in Section 3.1.1, above, all other vendor and contractor motorized vehicles and equipment shall only operate on concrete or paved areas unless the District Manager has issued an access permit to the contractor or vendor.

3.2 *Emergency Services.* Law enforcement, fire, search and rescue, ambulances, and other emergency services agencies are authorized to operate motorized vehicles and equipment in the Parks and Open Space in the performance of their duties and services.

3.3 *Agency Easements and Rights of Way.* Public agencies, directly or through designated third-party contractors, are authorized to operate motorized vehicles and equipment to install, repair, maintain, or replace facilities located in their easements or rights-of-way within the Parks and Open Space.

3.4 *Power-Driven Mobility Devices.* The following motorized vehicles or equipment are permitted to operate only on the concrete or paved areas within the Parks and Open Space:

3.4.1. Class I and II electrical assisted bikes as defined by C.R.S. 42-1-102.

3.4.1 Wheelchairs, which are defined under Part 35 of the federal Americans with Disabilities Act (ADA) to mean a manually operated or power-driven device designed primarily for use by an individual with a mobility disability for the main purpose of indoor or of both indoor and outdoor locomotion.

3.5 **Other Power-Driven Mobility Devices.** “Other Power-Driven Mobility Devices” means any mobility device powered by batteries, fuel, or other engines - whether designed primarily for use by individuals with mobility disabilities - that is used by individuals for the purpose of locomotion, including golf cars, electronic personal assistance mobility devices (EPAMD’s), such as the Segway® PT, or any mobility device designed to operate in areas without defined pedestrian routes, but that is not a wheelchair within the meaning of this Section 3.4.2, above.

3.5.1 Other Power-Driven Mobility Devices that are powered by fuel (internal combustion engines) are prohibited in all Parks and Open Space.

3.5.2 Other Power-Driven Mobility Devices that are powered by electricity, referred to collectively herein as Electric Personal Assistance Mobility Devices (“EPAMD’s”) are permitted to operate only on concrete or paved trails and parking lots within the Parks and Open Space, and subject to the following restrictions:

3.5.2.1 Cannot carry no more than 2 persons

3.5.2.2 Cannot exceed 250 pounds

3.5.2.3 Cannot exceed 36” maximum width

3.5.2.4 Cannot exceed 10 MPH

Section 4 – Parks and Open Space Rules: The Board hereby adopts and approves the Parks and Open Space Rules set forth in the attached **Exhibit A** and directs that they be posted at all public entrances to the Parks and Open Space.

Section 5 – Variances: The Board authorizes the District Manager to grant written variances for good cause shown to any one or more of these Parks and Open Space Rules and Regulations.

Section 6 – Criminal Penalties: Pursuant to Section 18-9-117(3)(a) and (b), C.R.S., when the Parks and Open Space Rules and Regulations have been prominently posted as required by Section 18-9-117(2), C.R.S., any violation of the Parks and Open Space Rules and Regulations is unlawful and violators shall be subject to criminal penalties enforceable by the Douglas County Sheriff’s Office or authorized county enforcement personnel who have been designated pursuant to Section 29-7-101(3)(a), C.R.S.

Section 7 – Civil Remedies: A violation of any Parks and Open Space Rules and Regulations that have been prominently posted is subject to any and all civil remedies available to the District under Title 32, C.R.S. or other applicable laws, including the imposition of fines, penalties, charges, costs and attorney fees incurred by the District in recovering any damages or other losses sustained by the District because of the violation.

ATTACHMENT A

ROXBOROUGH VILLAGE METROPOLITAN DISTRICT PARKS AND OPEN SPACE RULES

PERMITTED ACTIVITES

- Parks and Open Space are open 6:00 a.m. to 10:00 p.m.
- Only domestic pets (dogs and cats) are permitted, which must be leashed and in control of a person, and their waste properly disposed of
- Shelter/field use with prior reservation
- Personal consumption of alcoholic beverages (fermented malt beverages/vinous liquor)
- Walking, jogging, running, hiking, and biking on designated trails only
- Temporary canopies and shade devices for daily use only
- Maximum trail speed for bicyclists is 15 mph
- Vehicles, trailers, or campers may be parked at designated parking lots only between 6:00 a.m. and 10:00 p.m.
- Fishing only with a valid permit issued annually by the District Manager

PROHIBITED ACTIVITES

- Enter or use the Parks and Open Space for any purpose between 10:00 p.m. and 6:00 a.m.
- Unauthorized motorized vehicles and equipment (*See Rules and Regulations for Details*)
- Overnight parking of vehicles, trailers, or campers (10:00 p.m. and 6:00 a.m.)
- Semi or commercial trucks in the Parks and Open Space, except permitted Food Trucks
- Camping
- Littering/dumping/any glass containers
- Fires outside designated areas and any type of fire during a fire ban
- Firearms and other projectile discharging devices, including B-B guns, pellet guns, paint ball guns, air guns, slingshots, and wrist rockets
- Archery, including bows, longbows, crossbows, arrows, darts, and bolts
- Fireworks and explosives of any type
- Model rockets and Unmanned Aircraft Systems, including airplanes and drones, that: 1) do not comply with federal regulations and guidelines (AMA/NRA); 2) are within 25 feet of any person or are over areas without direct line of sight; 3) interfere with law enforcement, County or District personnel; 4) are operated in a careless or reckless manner; or, 5) are operated during a fire ban
- Unauthorized amplified sound
- Golfing or hitting golf balls

- Constructing any kind of road, trail, sign, tree house, rope or swing, fence, marker, or any other structure or improvement
- Unauthorized planting of trees, shrubs, plants, or other vegetation
- Swimming, wading, or boating
- Disorderly conduct
- Misuse of public property
- Harassment of wildlife
- Unauthorized relocating or releasing of animals, fish, birds, or insects
- Removing, destroying, defacing, or damaging any building, structure, facility, sign, vegetation, rock, or other natural or man-made improvement
- Engage in any activity that unreasonably endangers the health, safety, and welfare of any person, animal, or property

To report violations or accidents call 911 and provide specific location

Full text of the *Resolution Adopting Rules and Regulations* can be obtained from the District Manager at (303) 779-4525.

Parks and Open Space Rules are enforced as authorized by Colorado Revised Statutes Sections 18-9-117, 29-7-101, and 32-1-1001.

Roxborough Village Metropolitan District
Public Meeting Notice, Agenda, Meeting Packet and Director, Consultant, or Vendor
Expectations
RVMD Board of Directors

The following are policy and procedures adopted by the Board of Directors to facilitate the orderly creation of meeting agendas and notice and posting requirements. In the event of any conflict or discrepancy with prior Board policy or procedure, this current policy or procedures will control.

1. Formulation of Public Meeting Agenda and Meeting Packets.

In order to facilitate the formulation of agendas and meeting packets for public meetings, the following procedures are established for all Regular Board Meetings and to the extent practical, any Special Board Meetings. Twelve (12) calendar days prior to the meeting date, the Board President, or his or her designee, and/or the District's Business Manger shall request agenda items and/or meeting packet inclusions from Board members. Board members shall provide any agenda items or meeting packet inclusions they propose for the meeting no later than eight (8) calendar days prior to the meeting date. The Board President or his/her designee and the District Manager shall then meet to finalize the meeting agenda and packet in order to have the Meeting Notice Agenda and Meeting Packet published as specified in Section 2.

2. Public Meeting Notice Agenda and Meeting Packets Posting Requirements.

Meeting Notice Agenda and Meeting Packet information for all Regular Board Meetings shall be posted on the District's website no later than three (3) business days preceding the Regular Board Meeting date and time. To the extent practical, the same shall hold true for any Special Board Meeting. In addition, the Meeting Notice Agenda and Meeting Packet shall be delivered at the same time, but not later than the day before the scheduled meeting, to District residents that have provided an email contact. The purpose of this policy is to affirm the Board's commitment to accountability and transparency by fostering public engagement and participation by such advance notification. In the event such advance notification is not made or agenda topic, items of information are added after such time period, no formal action or vote shall be had on any such matter except for those matters that pose a health or safety concern or are otherwise emergent issues requiring immediate Board attention and the Board by a Director motion and majority approval consent to such consideration. Otherwise, any such items or matters may be discussed but will be held over for action to the next Board meeting.

3. Meeting Notice Agenda Items Involving District Residents.

Any meeting notice agenda items identifying any specific District resident communication, issues, concerns, or the like, will be entertained at such meeting provided such meeting topic or item is properly noticed under the Meeting Notice Agenda and Meeting Packet provision and the District resident has been advised by separate communication the topic or item will be discussed at such meeting and is invited to attend such meeting. In the event the resident is not so advised any discussion or action on such agenda topic or item shall be deferred to a future meeting where the resident has been so advised.

4. Director, Consultant or Vendor Meeting Expectations.

It is the expectation of the RVMD Board of Directors that each Director, Consultant, and Vendor that is to participate in any Board Meeting have reviewed all Meeting Agenda items and Meeting Packet information prior to the meeting in order to proceed in a timely and efficient manner.